

Crisis Stabilization Units Transfer to Capital Facilities and Technological Needs

Crisis Stabilization Units	FY 18/19
Current Budget	\$5,000,000
Amendment to Transfer:	\$850,000

The Steering Committee previously approved \$5,000,000 of Community Services Support funds for the purpose of expanding Crisis Stabilization Services. The initial \$2 million for CSUs was approved by the Steering Committee on December 7, 2015; an additional \$ 3 million was approved on January 11, 2016. The total \$5 million was approved by the Board of Supervisors on May 24, 2016.

In May 2016 a Solicitation of Interest for said services was released and several provider submissions were deemed responsive. Certain costs necessary to establish a crisis stabilization unit are not allowable under Community Services and Support funding requirements.

This Amendment will be a one-time transfer not to exceed \$850,000 to cover the development costs considered to be capital expenses for Crisis Stabilization Unit facilities that would not be covered under Community Services and Supports.