

Orange County MHSA Component Funding (Dollars in Millions)

Orange County MHSA Estimated Component Funding (Millions of Dollars)

	Fiscal Year				
	Actual		Estimated		
	11/12	12/13	13/14	14/15	15/16
CSS	\$59.8	\$98.2	\$86.7	\$95.2	\$92.4
PEI	\$15.5	\$24.6	\$21.7	\$23.8	\$23.1
Innovation ^{a/}	\$4.0	\$6.5	\$5.7	\$6.3	\$6.1
Total	\$79.3	\$129.3	\$114.1	\$125.3	\$121.6

a/ 5% of the total funding must be utilized for innovative programs (W&I Code Section 5892(a)(6)).