Behavioral Health Services
Mental Health Services Act

Steering Committee Meeting

Monday, February 2, 2015
1 – 4 p.m.
Delhi Community Center
505 E. Central Ave. Santa Ana, CA

AGENDA

1:00 – Welcome  Sharon Browning
1:05 – MHSA Update  Jeff Nagel, MHSA Coordinator
1:15 – State/Local Update  Mary Hale, BHS Director

1:50– Budget Changes to the MHSA 3 year plan:

Prevention and Early Intervention  Jason Austin, Manager, Prevention and Early Intervention

ACTION ITEM:
Approve of recommended action of to move $200,000 in funding from the Training ASO to The Information and Referral Services to be added To the MHSA Plan Update FY 15/16.

Community Services and Supports  Tony Delgado, Manager Adults and Older Adults Behavioral Health

Volunteer to Work  Flor Tehrani Yousefian and Gerry Aguirre, Innovations

ACTION ITEM:
Approve of the recommended action, to provide an additional $600,000 for Adult Crisis Residential Expansion, to be added to the MHSA Plan Update FY 15/16.

Approve of the recommended action, to fund the Volunteer to Work Program for 1 additional year with available funding through Community Services and Supports.

Helen Cameron and Patti Pettit, CSS Adults and Older Adults Co-Chairs
Workforce, Education and Training

Sheryl Curl, WET Coordinator and Jeff Nagel, MHSA Coordinator

ACTION ITEM: Approve the recommended changes to the Workforce Education and Training Budget to include in the MHSA Annual Plan Update FY 15/16:

- Adding in an additional $99,187 to Workforce Staffing Support
- Adding in an additional $122,000 to Training and Technical Assistance
- Adding in an additional $50,000 to Mental Health Career Pathways Program
- Reducing the Residencies and Internships by $500,000
- Adding in an additional $228,814 for Administrative Costs to the WET Program
- Adding in an additional $1,500,000 in funding for Loan Repayment Program.

3:30 Innovations Round 3

Gerry Aguirre, Innovations Coordinator

ACTION ITEM: Approve of Innovations Budget for FY 15/16 Plan Update

Denise Cuellar and William Gonzalez, Innovations Co-Chairs

3:40 - Steering Committee Comments

3:50 – Public Comments

4:00 – Adjournment

Next Month: MHSA Subcommittee Meetings, Monday, March 2, 2015, Delhi Community Center
1:00 p.m. – 2:25 p.m. CSS Adults and Older Adults and/or PEI
2:35 p.m. – 4:00 p.m. CSS Children and TAY and/or Innovations