Proposed MHSA Plan Amendments
to MHSA Three-Year Plan FYs 17/18-19/20

Mary R. Hale, MS, CHC
Behavioral Health Director
August 7, 2017

<table>
<thead>
<tr>
<th>BHS Peer Mentoring</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Target Population</strong></td>
</tr>
<tr>
<td>• Children, TAY, Adults, Older Adults</td>
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<tr>
<td>• Open in county-operated Outpatient Clinics</td>
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<tr>
<td><strong>Number to be Served Per FY</strong></td>
</tr>
<tr>
<td>• Estimated to be ~900 clients annually</td>
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<tr>
<td><strong>New Program/Enhancement</strong></td>
</tr>
<tr>
<td>• Enhancement of peer mentoring services</td>
</tr>
<tr>
<td><strong>Funding Request</strong></td>
</tr>
<tr>
<td>• FY 17/18: $500,000</td>
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<tr>
<td>• portion of full FY budget of $1,500,000</td>
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<td>• Subsequent FYS: $1,500,000</td>
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### CHS Jail to Community Re-Entry Program

<table>
<thead>
<tr>
<th>Target Population</th>
<th>• Adult and Older Adult Mental Health inmates in county-operated jail facilities</th>
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</thead>
<tbody>
<tr>
<td>Number to be Served Per FY</td>
<td>• Approximately 1600 inmates annually</td>
</tr>
<tr>
<td>New Program/Enhancement</td>
<td>• New Program</td>
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</table>
| Requested Funding | • **FY 17/18:** $1,500,000  
  • portion of full FY budget of $3 million  
  • **Subsequent FYs:** $3.1 - 3.2 million |

### Housing

| Target Population | • Adults and Older Adults living with Severe and Persistent Mental Illness  
  • Homeless or At-Risk Of Homelessness |
<table>
<thead>
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<tbody>
<tr>
<td>Number to be Served Per FY</td>
<td>• <strong>TBD</strong></td>
</tr>
<tr>
<td>New Program/Enhancement</td>
<td>• <strong>Enhancement</strong> of MHSA housing services</td>
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</tbody>
</table>
| Funding | • **FY 17/18:** $1,500,000  
  • one-time request to be added to the $3.5 M previously approved by the Steering Committee |