Mental Health Services Act

Steering Committee Meeting
January 22, 2018
1 p.m. – 4 p.m.

Mary Hale
Behavioral Health Director

State/Local Update
Per a Board directive, HCA requests approval to transfer $15 million in CSS funds to CalHFA for Permanent Supportive Housing.

Full Service Partnership – Expansion

- Change in State funding model for non-MHSA wraparound programs
- Impact on SSA and Probation
Full Service Partnership – Expansion

- The History: lack of viable BH alternatives for youth leaving custody
- Youthful Offender Wrap was created to fill this need
- Probation practices have since changed so that youth stay in custody much shorter or don’t enter custody at all
- YOW has adapted by seeing youth before custody so that life paths can be changed and more serious crimes avoided.

Full Service Partnership – Expansion

- Request: add $2.25 million annually to fund 100 new slots
- Most are anticipated to go to YOW
- Not all details about the proposed expansion are known at this time:
  - Some slots may go to other FSPs if they are a better fit for the youths’ specific needs
  - Some funds may be transferred to Children’s FSP if needed
- Funds are requested beginning FY 2018-19
PEI Reversion

- Per AB 114, unspent funds received from FYs 2005-06 through 2014-15 and reverted as of July 1, 2017 are reallocated to the county for purposes for which they were originally intended.
- The State has confirmed counties can spend reallocated dollars on existing PEI Programs.
- The State needs to receive the county’s plan for the funds by June 30, 2018 and the funds need to be spent by the end of FY 2019-20.
PEI Reversion

- Per an official notice from DHCS, OC has $11,855,527 in reverted PEI funds (from dollars received between FYs 2005-06 and 2013-14.
- HCA has 30-60 days to appeal the amount.
- This amount is subject to change depending on whether HCA appeals and/or any dollars from FY 2014-15 are deemed reverted.

PEI Reversion

- Request: Approve the use of reverted PEI dollars to first fund the FY 2018-19 PEI programs in the current Plan
- Any future available dollars will be brought to the Steering Committee for planning purposes
Community Services and Supports FY 2018-19 Budget Changes

1. MHSA Housing - $15 million (one time fund)
2. WPC $896,600 (annually for four years)
3. TAY FSP - $2,250,000
4. Peer Mentoring Expansion ($1,500,000) and Correctional Health Re-Entry Program ($3,200,000) have been added back into the total CSS Budget

Total Requested MHSA funds for CSS - $145,612,491

ACTION ITEMS

1. Allocate PEI Reversion Dollars to continue funding existing PEI Programs
2. Allocate unspent CSS funds to expand FSP services for children/youth
3. Allocate unspent CSS funds to add $15 million to CalHFA for Permanent Supportive Housing
4. Allocate unspent CSS funds towards Outreach and Engagement, Peer Mentoring/Peer Mentoring Expansion for match funds through Whole Person Care
Steering Committee Comments

Public Comments
Next Steering Committee Meeting:

MHSA Steering Committee Meeting
March 19, 2016

1:00 p.m. – 4:00 p.m.