PROPOSALS FOR PEI PROGRAM EXPANSIONS:

- SCHOOL-BASED BEHAVIORAL HEALTH INTERVENTION SERVICES (SB BHIS)
- SCHOOL READINESS / CONNECT THE TOTS

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S-B BHIS

Target Population
- K-12 students, parents, teachers

Served in FY 2016-17
- 24,242 students
- 1,768 parents/guardians
- 914 school staff

Services
- Tier 1: classroom curriculum
- Tier 2: smaller student groups
- Tier 3: family intervention
SB BHIS: # of Schools Currently Served Per District by EDI Vulnerability

Children 0-8 years exhibiting behavioral problems and their families
- 861 children
- 1,035 parents

Target Population

Served in FY 2016-17
- 861 children
- 1,035 parents

Services
- Needs assessments
- Parent education, training, coaching
- Case management
- Referral and linkage

SCHOOL READINESS / CONNECT TOTS
Number Served
11 - 20
21 - 30
31+

Children Served by School Readiness (SR) / Connect the Tots (CTT) by EDI Socio-Emotional Vulnerability (Mid-Year FY 17-18)

2016 Census estimated OC population ages 8 and younger: ~ 356 k

Note: Map is estimated with EDI data by census tract and SR/CTT by zip code
### ACTION ITEMS

**FY 2018-19 Annual Plan Amendments**

- Approve Prevention and Early Intervention Program Expansions beginning in FY 18-19:
  - Add $1.6 M annually, on-going
  - Serve est. 20,000 addt’l children
  - Total budget = $3,408,589

**SB BH Interv. Services - Prevention**

- Add $600k annually, on-going
- Serve est. 600 additional children
- Total SR/CTT budget= $2.8 M

**School Readiness/ CTT**