



CALIFORNIA DEPARTMENT OF
Mental Health

1600 9th Street, Sacramento, CA 95814
(916) 654-3551

March 12, 2009

Mark A. Refowitz, Director
Orange County Behavioral Health Department
405 W 5th Street, 7th Floor
Santa Ana, CA 92701

Dear Mr. Refowitz:

We have received your January 20, 2009, Mental Health Services Act (MHSA) Capital Facilities and Technological Needs (CFTN) Project Work Plan. In accordance with California Code of Regulations (CCR) Title 9, Chapter 14, Section 3350 and DMH Information Notices No.: 08-02 and 08-09, this letter announces our intent to release funds from the following MHSA Component Planning Estimate in the total amount of \$18,300,125 as specified below.

- FY 2007-08 CFTN \$18,300,125
 - Capital Facility Project (401 S. Tustin): \$18,300,125

Although a preliminary amount is provided in this letter, it is not a final calculation. The final amount that is released to your County will be cited in a modification to your MHSA Agreement.

We look forward to the successful implementation of your work plan.

If you have any questions, please contact Donna Ures by phone at (916) 653-2634 or email at donna.ures@dmh.ca.gov.

Sincerely,

SOPHIE CABRERA, Chief
Local Program Support

cc: Mental Health Services Oversight and Accountability Commission
Deputy Director, Community Services
Chief, Plan Review & Development Section
Chief, Operation Support Branch
Chief, Contracts
Chief, Local Program Financial Support
Chief, Fiscal Systems
Contact, Plan Review & Development Section
Process Facilitator, Plan Review & Development Section