



CALIFORNIA DEPARTMENT OF

Mental Health

1600 9th Street, Sacramento, CA 95814
(916) 654-3535

January 6, 2009

Mark Refowitz, Director
Orange County Behavioral Health Services
405 West 5th Street, 7th Floor
Santa Ana, CA 92701

Dear Mr. Refowitz:

We have received your December 22, 2008, Fiscal Year (FY) 2008-09 Community Services and Supports (CSS) Plan Update to your Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan. In accordance with CCR Title 9, Chapter 14, Section 3350, and Department of Mental Health (DMH) Information Notices No.: 08-10 and 08-16, this letter announces our intent to release funds from the following MHSA Component Planning Estimates in the total amount of \$ 52,212,700 as specified below:

- FY 08-09 CSS \$ 52,212,700
 - CSS Services: \$ 52,212,700

Although a preliminary amount is provided in this letter, it is not a final calculation. The final amount that is released to your County will be cited in a modification to your MHSA Agreement.

We look forward to the successful implementation of your plan update.

If you have any questions, please contact your County Operations Liaison, Iris Frazier, at (916) 651-9867

Sincerely,

JOHN LESSLEY, Chief
County Operations South/Central

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cc: Mental Health Services Oversight and Accountability Commission
Deputy Director, Community Services Division
Chief, Contracts
Chief, Local Program Financial Support
Chief, Fiscal Systems
Chief, Performance Outcomes and Quality Improvement
Chief, County Program Implementation
County Liaison, County Operations
Staff Services Analyst, County Operations