

**Mental Health Services Act (MHSA)
Request to Dedicate Funds to the
Community Services and Supports (CSS)
Local Prudent Reserve**

City/County: Orange County

Date: May 15, 2009

Approved CSS Component Amount	
CSS Plan Component Amount	\$52,212,700
Maximum Prudent Reserve (50%)	\$26,106,350
Prudent Reserve	
Prudent Reserve Balance from Prior Approvals	\$18,301,186
Amount Requested to Dedicate to Prudent Reserve	
Approved Unspent Funds	\$7,805,164
Unapproved Funds in Planning Estimate	\$0
Total Request	\$7,805,164
Prudent Reserve Balance	\$26,106,350

I HEREBY request that the above amounts be dedicated to a local Prudent Reserve in accordance with Welfare and Institutions Code Section 5847(a)(7). Funds dedicated to the Prudent Reserve may not be accessed unless approved by the Department of Mental Health through an update to the Three-Year Program and Expenditure Plan. I certify that the County has complied with Title 9, California Code of Regulations Sections 3300 and 3315(b).

Signature 

Name and Title MARK REFOWITZ, MENTAL HEALTH DIRECTOR