

LOCAL/STATE UPDATES

Sharon Browning, Facilitator

Mark Refowitz,
Deputy Agency Director

MHSA UPDATES

Bonnie Birnbaum, MHSA Coordinator

FY 12/13 MHSA Plan Update

Bonnie Birnbaum, DrPH January 9, 2012

Step 1

- MHSA Office sends to BHS Division Managers a list of all programs and budgeted amounts that were included in FY 11/12 Update.
- At the February sub-committee meetings, BHS Division Managers will make recommendations to each sub-committee on which programs should be eliminated for FY12/13 and suggest budgeted amounts for remaining programs.

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- Information will be provided to appropriate sub-committees on likely reversion of PEI and Innovation funding.
- The new formula for reversion of Innovation funding will be presented.
- CSS sub-committees will consider taking action to transfer some CSS funding to WET for FY 12/13

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- Sub-committees may need to schedule an additional meeting in February.
- Sub-committees will formulate recommendations on programs to be included in the FY 12/13 Plan Update.
- At the March MHSA Steering Committee meeting, subcommittee chairs will present recommendations to Steering Committee as a whole.

Step 4

- MHSA Steering Committee will consider recommendations made by sub-committee chairs and determine programs and budgeted amounts for the FY 12/13 Plan Update.
- Once the Steering Committee has approved, staff will write a draft Plan Update by mid April 2012.
- The draft Plan Update will be posted for a 30-day Public Comment Period.

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- After 30 day Public Comment period has been completed and any necessary revisions to the draft Plan Update have been made, the Mental Health Board will hold a Public Hearing on the Plan Update in May 2012.
- After the Public Hearing, the Plan Update will be posted on the MHSA website.

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- January: BHS Division Managers develop recommendations.
- **February:** Sub-committees consider input and develop recommendations for the Steering Committee.
- March: Steering Committee will decide programs and funding amounts to include in the FY 12/13 Plan Update.

Timeline (Cont'd)

- April: Staff will write a draft Plan Update and post it for Public Comment
- May: Mental Health Board will hold a Public Hearing on the Plan Update. After the Public Hearing, the Plan Update will be posted on the MHSA website.

PRESENTATION:

RE-CONNECT SOCIALIZATION SERVICES COLLABORATIVE

Re-CONNECT Socialization Services Collaborative

A Preventive Program Designed to Reduce Mental Health Symptoms in Orange County's Isolated Adults and Older Adults

> Funded by the County Orange Health Care Agency Prevention & Intervention Division

Socialization Program Collaborative Agencies

Council on Aging-Orange County Carolina Gutierrez, Program Director (714) 479-0107 www.coaoc.org

Multi-Ethnic Collaborative of Community Agencies
Lilly Mucarsel, Program Director

(714) 202-4750 ext. 1004

www.ocmecca.org
St. Anselm's Cross-Cultural Community Center

May Chung, Program Manager (714) 537-0608 ext. 338 www.anselmcenter.org



Goals: Re-CONNECT

- To increase social functioning by reintegrating participants into meaningful community activities to reduce the severity of depressive symptoms.
- To empower Orange County adults to sustain active and healthy lives



Who Qualifies:

- Aged 26 and older
- Orange County resident
- Exhibiting mental health issues
- Limited social support
- Ability to participate in community activities



Risk Factors:

Isolated adults are at high risk for mental health and substance abuse problems

- Mental health issues: Depression/Anxiety/Paranoia
- Decline in physical health: decrease of motor skills, sleeping disorders, heart disease, high blood pressure
- Shrinking of existing social networks and/or support
- Loss of meaningful social roles
- · Substance abuse and dependence
- Decline of cognitive skills
- Hoarding



Protective Factors:

- Good mental health
- Finding a purpose and remaining productive in later life
- · High degree of life satisfaction
- Independent living
- Community Involvement
- Social Connections



What to Expect:

- Telephone intake interview
- · In-home assessment conducted by a case worker
- · Socialization activities conducted by coaches & trained volunteers
- Services available for 1-12 months based on individual needs



Socialization:

- Participants are offered activities that are custom tailored to best suit their specific needs and interests.
- Consistent exposure to reinforced healthy life patterns has been proven to help sustain good mental health status.





Socialization Services:

- · Telegeropsychiatrist consultation · Healthy physical activities
- Support groups
- Skill development activities
- In-home visitation · Educational workshops
- Mobility training and access · Linkages to community resources





We speak your language:

- Re-CONNECT collaborative agencies deliver culturally and linguistically responsive services to multicultural communities in Orange County.
- · Staff and volunteers are familiar with a variety of languages, cultures and customs.
- · Languages offered include Vietnamese, Spanish, Korean, Farsi, Arabic, Armenian, and ASL.

Referral Contact

Council on Aging-Orange County Carolina Gutierrez, Program Director (714) 479-0107 www.coaoc.org

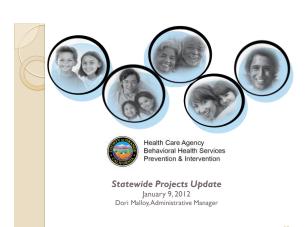
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STATEWIDE PROJECTS UPDATE

Dori Malloy, Administrative Manager



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Statewide Projects Updates

- Since last update to MHSA Steering Committee on 10/03/2011, the JPA now represents 42 counties and 89.5% of California's population.
- CalMHSA has awarded a number of contracts and is now managing up to 25 different contractors (Program Partners) for the implementation of Statewide Prevention and Early Intervention (PEI) projects.
- The Program Partners Orientation was held on 8/16 & 8/17/2011 to focus
 - \Diamond Effectively implementing CalMHSA Statewide PEI Work Plan
 - ◊ Building collaborative working relationships
- Or. Clayton Chau of OCHCA participated among Honored Lived Experience guest speakers
- On 8/11/2011 CalMHSA Board approved the creation of a 12-membered Advisory Committee (including Jerry Wengerd of Riverside County and stakeholder Donna Ewing Marto of Family and Youth Roundtable from the Southern Region) to provide guidance to CalMHSA Board on future program matters.

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Statewide Projects Updates

- CalMHSA teamed with California Mental Health Directors Association (CMHDA) to further research the roles of CalMHSA, CMHDA and California Institute for Mental Health (CiMH) as the "three legged stool" that forms the foundation for policy advocacy, fiscal and administrative services, quality improvement training, and technical assistance support to aid counties in various capacities.
- CMHDA has created a business plan which will address the challenges and needs of the community mental health system in California from a county perspective.
- Each participating member of the JPA has identified a Liaison to act as a single point of contact for information inquiries for PEI program partners.

 \Diamond Orange County Liaison participated in the first monthly conference call conducted by CalMHSA on 12/14/2011



Statewide Projects Updates

- · Brief updates on 4 Projects:
- 1. Suicide Prevention (Ten contracts awarded)
- Stigma and Discrimination Reduction (Ten components: eight awarded, one changed awardee, and one solicitation in progress)
- 3. Student Mental Health (Five programs awarded)
- 4. Evaluation (One program awarded)
- Detailed program descriptions from CalMHSA are provided in the handout and can be found at www.calmhsa.org/downloads/documents/Web-Ready-PEI-Statewide-Projects-Summary.pdf
- As the statewide projects advance and information is shared with Liaison, updates will be provided to the Steering Committee

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1	CalMH	SA State	ewide PEI App	oroved Contr	actors
	SUICIDE	COMPONEN			
	PREVENTION				
	PROGRAM 1: Suicide Prevention Network Program (SPNP)	NA	Didi Hirsch Psychiatric Services dba Didi Hirsh Mental Health Services	Statewide	Implementation
	PROGRAM 2: Regional & Local Suicide Prevention Capacity-Building Program (RLSPCB)	NA	Transitions Mental Health Association	Southern: San Luis Obispo, Santa Barbara & Kern	Implementation
		NA	Didi Hirsch Psychiatric Services dba Didi Hirsh Menta Health Services	Southern and Los Angeles: Ventura, San Bernardino, Riverside, Orange, San Diego, Imperial and Los Angeles	Implementation
		NA	North Bay Suicide Prevention Project, Family Services Agency of Marin	Bay Area (North): Marin, Sonoma, Napa, Lake, Mendocino & Solano	Implementation
		NA	San Francisco Suicide Prevention	Bay Area: San Francisco, San Mateo, Contra Costa, Santa Clara	Implementation
		NA	Family Services Central Coast	Bay Area: Monterey, Santa Cruz & Santa Clara	Implementation
		NA	Kings View Suicide Prevention Program	Central: Calaveras, Fresno, Madera, Merced, Stanislaus & Tuolumne	Implementation
		NA	Institute on Aging Center for Elderly Suicide Prevention (CESP)	Central & Superior: Sacramento, El Dorado, Placer, Yolo, Sutter/Yuba, Amador, Butte, Colusa, Glenn, Trinity, Humboldt, Siskiyou and Modoc	Implementation

CalMHSA Statewide PEI Approved Contractors

SUICIDE				
PREVENTION PROGRAM 3: Social Marketing Suicide Prevention Campaign (SMSPC)	NA NA	AdEase	REGION COVERED Statewide	STATUS Implementation
PROGRAM 4: Suicide Prevention Training & Workforce Enhancement Program	NA	Living Works, Education, LP	Statewide	Implementation

CalMHSA Statewide PEI Approved Contractors

STIGMA AND DISCRIMINATION REDUCTION	COMPONENT	CONTRACTOR	REGION COVERED	STATUS
PROGRAM 1: Strategies for a Supportive Environment Program (SSEP)	One: Stigma & Discrimination Reduction Consortium	TBD (RFP to be released summer 2012)	Statewide	Pending*
	Two: Social Marketing	Runyon Saltzman & Einhorn	Statewide	Implementation
	Three: Capacity Building	United Advocates for Children & Families	Statewide	Implementation
PROGRAM 2: Values, Practices and Policies Program (VPPP)	One: Resource Development	Mental Health Association of San Francisco	Statewide	Implementation
	Two: Partnering w/the Media and the Entertainment Industry	Entertainment Industries Council, EIC	Statewide	Implementation

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STIGMA A	ND		wide PEI App		
	DISCRIMINATION REDUCTION	COMPONENT	CONTRACTOR	REGION COVERED	STATUS
		Three: Promoting Integrated Health	Community Clinic Initiative	Statewide	Implementation
		Four: Promoting Mental Health in the Workplace	TBD (RFP released 12/16/11)	Statewide	Pending
		Five: Reducing Stigma and Discrimination in	NAMI California	Statewide	Implementation
		Mental Health System Partners			
	PROGRAM 3: Promising Practices Program (PPP)	N/A	Mental Health Association of San Francisco	Statewide	Implementation
	PROGRAM 4: Advancing Policy to Eliminate	N/A	Disability Rights CA	Statewide	Implementation
	Discrimination Program (APEDP)				
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	CalMHS	SA State	wide PEI App	roved Conti	ractors
	STUDENT MENTAL				
	STUDENT MENTAL HEALTH INITIATIVE PROGRAM I: Statewide	COMPONENT N/A	CONTRACTOR California Department of	REGION COVERED Statewide	STATUS Implementation
	K-12 Student Mental Health		Education		
	PROGRAM 2: Regional K-	N/A	CA County Superintendents Educational Services (CCSESA)	Regional	Implementation
	I 2 Student Mental Health				
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	PROGRAM 3: Student	N/A	California State University	Statewide	Implementation
		N/A	California State University	Statewide	Implementation
	PROGRAM 3: Student Mental Health California State University				
	PROGRAM 3: Student Mental Health California State University PROGRAM 4: Statewide Student Mental Health		California State University California Community Colleges	Statewide Statewide	Implementation
	PROGRAM 3: Student Mental Health California State University PROGRAM 4: Statewide				
	PROGRAM 3: Student Mental Health California State University PROGRAM 4: Statewide Student Mental Health California Community Colleges	N/A	California Community Colleges	Statewide	Implementation
	PROGRAM 3: Student Mental Health California State University PROGRAM 4: Statewide Student Mental Health California Community	N/A			
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	PROGRAM 3: Student Mental Health California State University PROGRAM 4: Statewide Student Mental Health California Community Colleges PROGRAM 5: Statewide Student Mental Health	N/A	California Community Colleges	Statewide	Implementation
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Prevention & Intervention Division: 9	Statowida		
Projects/Capacity Building	statewide		
□ Serving: □ Countywide □ All ages	ct for Statewide		
□ Dori Malloy, Admi Manager □ Eligibility: □ Phone number: □ Orange County residents (714) 796-0493 □ Web address:	inistrative		
www.ochealthinfo.e Languages Offered: English, Spanish and Victnamese	<u>com/mhsa/pei</u>		
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STEERING COMMITTEE			
MEMBERS			
COMMENTS/QUESTIONS			
Sharon Browning			
Facilitator			
COMMUNITY ACTION			
ADVISORY COMMITTE	E		
(CAAC)			
Karla Amezquita, Center of Excellence			
Denise Cuellar, Wellness Center			

CAAC Role and Membership

KARLA
AMEZQUITA
CENTER OF
EXCELLENCE

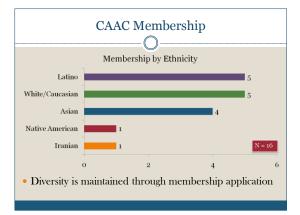
DENISE CUELLAR
CAAC PRESIDENT

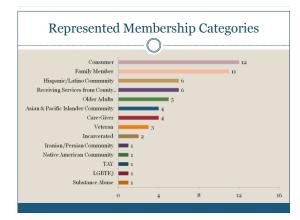
Mission of CAAC

- The mission of CAAC is to advise the Health Care Agency on issues related to funding mental health services in Orange County through the Mental Health Services Act (MHSA).
 The goal is to assist the Health Care Agency (HCA) in ensuring that these services are of high quality, accessible, culturally competent, client-driven, consumer and family focused, recovery and resiliency-focused and cost-effective.
- MHSA CAAC Executive Team and CAAC members serve as an advisory committee and develop recommendations regarding the use of MHSA funds and MHSA programs.

Membership

- Committee is formed by an application process.
- Committee is composed of an Executive team (President, Vice-President, & Secretary) and 13 members
- Members have a maximum of a 2 year term.
- Elections are announced in writing in May and officers will begin their service in July. Officers may be elected to the same office not more than 2 consecutive terms.
- The Committee strives for consensus in all its actions.





• Provide input on MHSA Funded Programs • Become involved in the planning and development of MHSA programs such as The Wellness Center, P&I programs, 401 S. Tustin St. Campus (Recovery Education Institute, Crisis Residential, Wellness Center) • CAAC members participate in multiple meetings, conferences, other subcommittee meetings, or events related to MHSA.

Questions	
INTERESTED PUBLIC COMMENTS/QUESTIONS Sharon Browning Facilitator	
Meeting Adjourned Visit MHSA online: http://www.ochealthinfo.com/mhsa/index.htm	

Next Meeting: Sub-Committee Meetings

Monday, Feb. 6, 2012 1:00 – 2:25 Adults/OA CSS; PEI 2:35 – 4:00 Children & TAY CSS; WET/INN

Neighborhood Community Center 1845 Park Avenue Costa Mesa, CA 92627 714-327-7525 www.ci.costa-mesa.ca.us