Unspent Balance as of FY 12-13 \$ 34,030,973

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	TOTAL
Projected Allocation Per Mike G.	\$18,400,000.00	\$18,500,000.00	\$19,700,000.00	\$21,500,000.00	\$78,100,000.00
Projected Expenditure	\$29,157,394	\$29,854,805	\$29,854,805	\$29,854,805	\$118,721,809.00
	(\$10,757,394.00)	(\$11,354,805.00)	(\$10,154,805.00)	(\$8,354,805.00)	(\$40,621,809.00)