FY 13-14 INNOVATION BUDGET - Group 2 No Evaluation Available in 13/14 Plan Update

| | INNOVATION PROJECTS | FY 13-14 MHSA BUDGET |
|---|---|----------------------------|
| 1 | Proactive On-Site Engagement in the Collaborative Courts to Offer Access to Mental Health Education Programs to Reduce Recidivism | \$323,133 |
| 2 | Religious Leaders Mental Health First Aid | \$279,637 |
| 3 | s to Mobile/Cellular/Internet Devices in Improving Quality | \$269,296 |
| 4 | Veterans Services for Military Families and Caregivers | \$626,929 |
| 5 | ain and Your Health Education Exhibition and Resource (| \$1,947,837 |
| 6 | Skill Sets for Independent Living Project | \$503,639 |
| 7 | Healthy Ideas Partners: A Community Collaboration Addressing Depression in Older Adults | \$0 |
| 8 | Retreats For Caregiving Families | \$397,355 |
| | Subtotal: Programs | \$4,347,826 |
| | Plus up to 15% Indirect Administrative Costs | \$652,174 |
| | Subtotal: New Programs/Indirect Admin. | \$5,000,000 |