

Mental Health Services Act CSS Children/TAY & Adults/Older Adults Joint Sub-Committee Meeting

Monday, November 4, 2013 1:00 –4:00 p.m.

Delhi Community Center 505. E. Central Ave. Santa Ana, CA

AGENDA

- 1:00 Welcome and Announcements
 1. Public Forum Planned for 12/2/13
- 1:10 Review Draft Planning Timeline for FY 14/15, 15/16, and 16/17 MHSA Plan.
- 1:30 Review Spreadsheet FY 13/14 Handout.
- 1:50 Which Programs should be protected in upcoming Three-Year Plan?

Public Comment on recommended action

ACTION ITEM: Recommend to the MHSA Steering Committee that during the planning process for the Three-Year MHSA Plan, certain specified current MHSA programs will not be considered for budget reduction or program elimination.

2:30 - Which programs do subcommittee members think should be revised? How much? Why?

Public Comment on recommended action

ACTION ITEM: Recommends to the MHSA Steering Committee that specified programs are subject to revision or elimination.

2:50 - Review HCA/Mental Health Board recommended growth fund programs.

Public Comment on recommended action

ACTION ITEM: Recommend to the MHSA Steering Committee approval of the HCA/MCB suggested new programs

- 3:30 Questions/Comments by members of the subcommittee
- 3:50 Public Comment
- 4:00 Adjourn

VISIT MHSA ONLINE at http://www.ochealthinfo.com/mhsa/index.htm

WET Subcommittee will meet on November 13, 2013 at 2:00 PM
Health Care Agency
405 W. Fifth Street, Room 202
Santa Ana, CA 92701