



May 2014 Steering Committee Juan Corral

PURPOSE OF PRESENTATION

- Sharing of performance outcomes data
 - Shows Transparency and Accountability
 - What has the process been like?
- Importance of being an outcomes driven program
 - Keeps feedback loop open
 - Identify challenges and barriers
 - Develop strategies and interventions
 - Interventions can be data driven
 - Increase staff buy-in and ownership over the program and services provided
- Psychiatric appointment outcomes data will be the topic

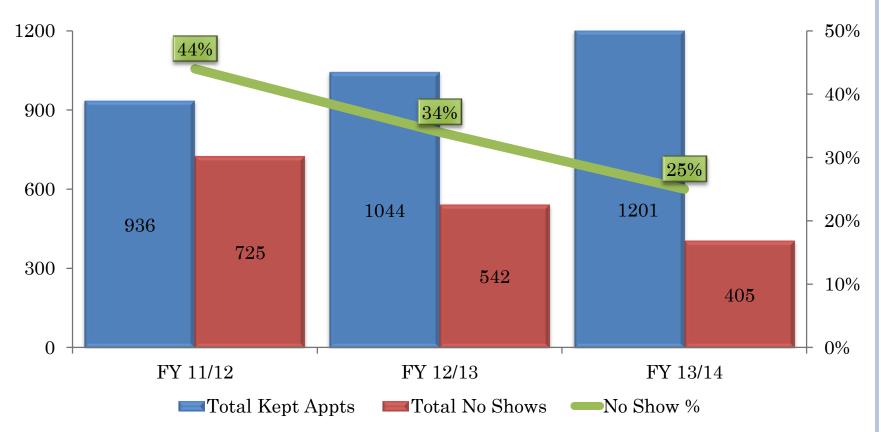
PSYCHIATRIC APPOINTMENT No Shows

- Estimates found on SAMHSA's website list psychiatric appointment now show rates as low as 30% and as high as 40%
- TAO's no show rate in FY 11/12 was over 40%
- How do "no shows" impact programs like TAO?
 - Psychiatric care is an important component of some members recovery journey
 - High cost resource that impacts budget
- Consequences of missed appointments include
 - Further deterioration, relapses, increased symptoms, and hospitalizations

PSYCHIATRIC APPOINTMENTS AT TAO

- Period analyzed
 - Fiscal year 13/14 July to March
 - Data for the month of April not yet finalized
- 258 members served during the period
 - 43 admissions
 - 35 discharges
- 168 unduplicated members had a no show
 - 65% of members served have had a no show during FY
- Monthly averages
 - 178 appointments made
 - 133 appointments kept
 - 45 no shows
 - 25% no show rate

PSYCHIATRIC APPOINTMENTS AT TAO BY FY



- Total appointments made by FY
 - FY 11/12 1661, FY12/13 1586, FY 13/14 1606

PREDICTORS OF NO SHOWS RELATED TO THE MEMBERS THAT TAO SERVES

- Environmental and Demographic
 - Lower socio-economic status
 - Homeless or at risk of becoming homeless
 - Transportation problems
- Member related
 - Forgetting or getting the date wrong
 - Too symptomatic
- Diagnosis
 - Personality disorders
 - Co-Occurring
 - Neurotic disorders

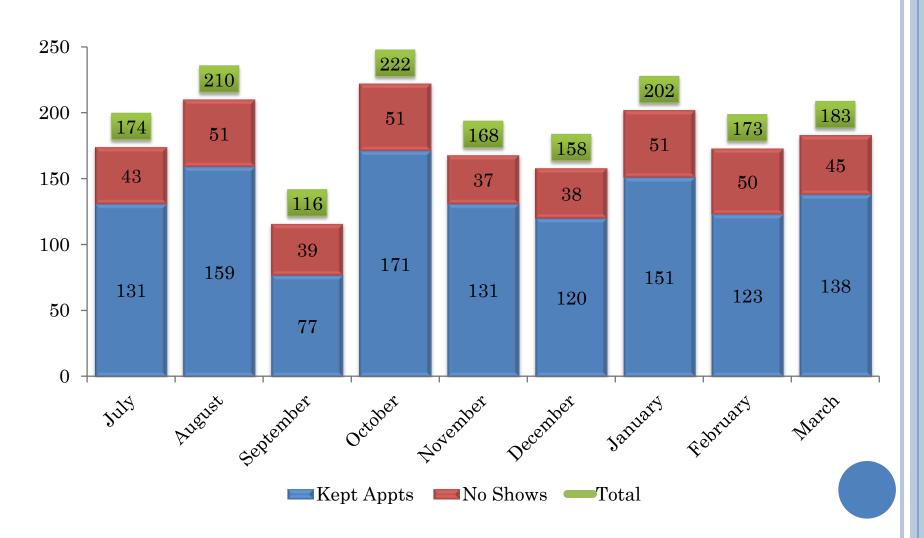
IDENTIFIED CHALLENGES/BARRIERS & APPLIED INTERVENTIONS

- Member's lack of transportation & living situation
 - Further develop team approach and communication
- Member diagnosis (including co occurring disorders)
 - Identification of members that could be highly symptomatic or decompressing
 - Utilization of MORS Scores
- Hi frequency "no show" members
 - Members with multiple "no shows"
 - Identification of potential "no show" members
- Lack of last minute openings
 - Incorporate emergency slots into schedule
 - Convert "no show" slots into walk in slots

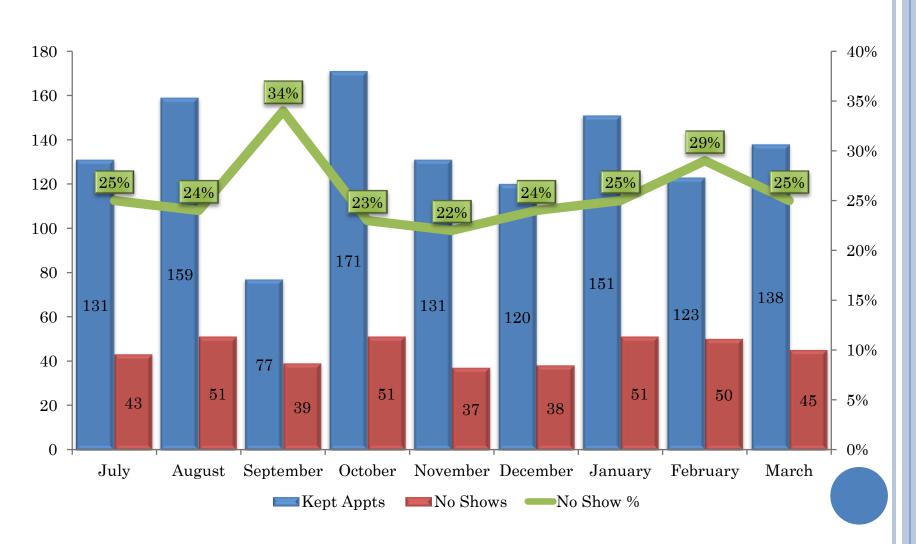
BACKGROUND INFORMATION

- Appointment Duration
 - 30 minutes for regular appointments
 - 60 minutes for Initial evaluations and home visits
- Psychiatrist weekly availability
 - 1 Dr. 4 days
 - 1 Dr. 2 days
 - 1 Dr. 1 day

PSYCHIATRIC APPOINTMENTS BY MONTH



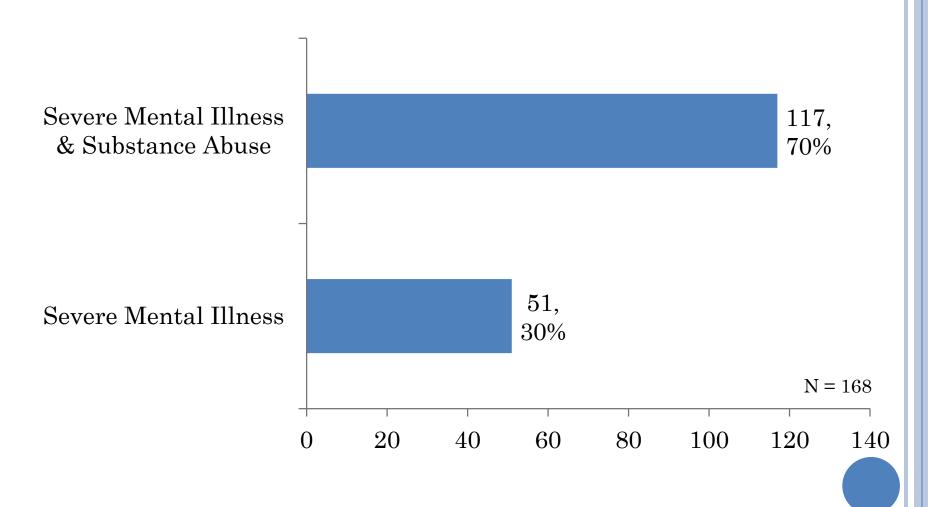
PSYCHIATRIC APPOINTMENTS



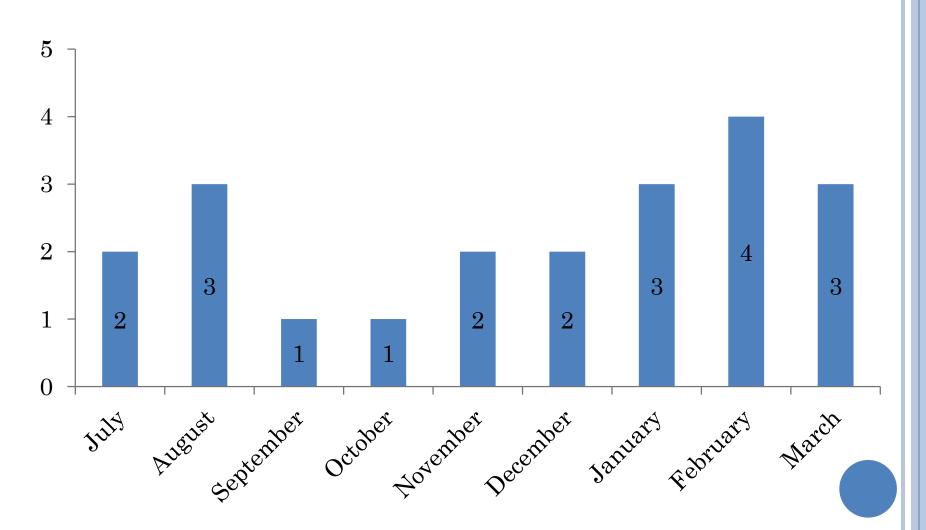
No Show Member Diagnosis

Schizoaffective Disorder 37 Major Depressive Disorder 35 Bipolar I Disorder 30 Schizophrenia, Disorganized Type Posttraumatic Stress Disorder Bipolar Disorder NOS Mood Disorder NOS Psychotic Disorder NOS Bipolar II Disorder Generalized Anxiety Disorder Borderline Personality Disorder 3 Dissociative Identity Disorder Personality Disorder NOS Obsessive-Compulsive Disorder Intermittent Explosive Disorder N = 168Depressive Disorder NOS 5 15 25 30 0 10 20 35

MEMBERS WITH CO-OCCURRING DISORDERS



MEMBERS WITH MULTIPLE NO SHOWS



QUESTIONS







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