

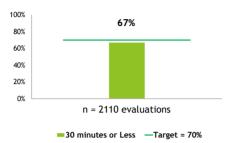


60%

40% 20% 0% 42%

n = 2276 evaluations

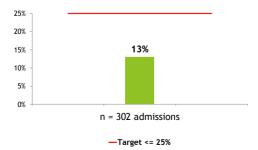
Dispatch to Arrival in 30 Minutes or Less Children's CAT - FY 14/15



In Home Crisis Stabilization

- ▶ Short-term (about 3 weeks)
- Intensive, family-centered services provided in the home
- ▶ 302 admissions during FY 14/15
- ▶ Outcome is a percentage with a target goal
 - ▶ "Did the program meet its goal?"

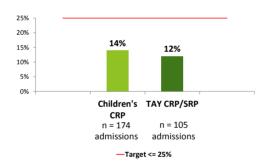
Hospitalizations Up to 60 Days Following Discharge Children's In Home Crisis Stabilization - FY 14/15



Crisis Residential

- ► Short-term (about 3 weeks)
- ▶ Intensive, youth-centered, family-involvement
- ► Home-like environment
- ► Children's CRP had 174 admissions in FY 14/15
- ► TAY CRP/SRP had 105 admissions in FY 14/15
- ▶ Outcome is a percentage with a target goal
 - ▶ "Did the program meet its goal?"

Hospitalizations Up to 60 Days Following Discharge Crisis Residential - FY 14/15

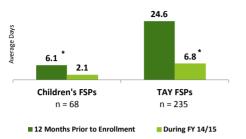


Crisis Services Updates

- ▶ CAT is fully staffed as of March 2016
- ► Crisis Residential Program is opening a new location with a target date of May 2016
 - ▶ Location is on Yorba Street in Tustin

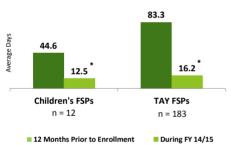
| Full Service Partnerships | |
|--|--|
| Full Service Partnerships Provide intensive, community-based wraparound services for youth and their families Enroll un- and under-served specialty populations e.g., culturally/linguistically isolated, juvenile justice, homeless/at risk of homelessness Children's FSPs served 340 in FY 14/15 TAY FSPs served 752 in FY 14/15 | |
| FSP Outcomes • Outcomes are pre/post comparisons: • Pre = average number of days in the 12 months prior to enrollment • Post = average number of days during FY 14/15 • Areas evaluated: • Psychiatric Hospitalization • Homelessness • Incarceration | |

Psychiatric Hospitalization - FY 14/15



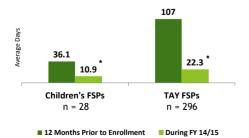
* p < .05

Homelessness - FY 14/15



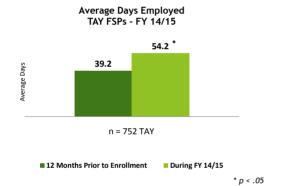
* p < .05

Incarceration Days - FY 14/15



* p < .05

Good/Improved School Performance Children's FSPs - FY 14/15 193 207 138 4 63 Attendance Grades n = 242 Children 12 Months Prior to Enrollment During FY 14/15 * p < .05

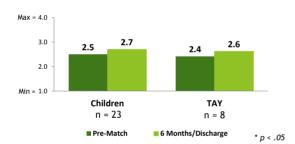




Mentoring

- ► Enrolls youth receiving outpatient services
- ► Community-based, youth- and family-centered
- ▶ Parent Mentors also available
- ▶ 115 children served in FY 14/15
- ▶ 85 TAY served in FY 14/15
- ▶ 18 parents served in FY 14/15
- ▶ Outcomes are *pre/post comparisons*:
 - ▶ Pre = Self-rating prior to mentor match
 - ▶ Post = Self-rating at 6 months/discharge

Resilience Questionnaire Self-Efficacy Rating Mentoring - FY 14/15



Mentoring Updates

 Outcome measures will be reviewed for updating

8

| Challenges and Successes | |
|---|--|
| Challenges ➤ Yearly increase in crisis evaluations ➤ Shortage of psychiatric beds for youth, particularly children under age 12 ➤ Challenges with sustaining employment among TAY ➤ Large number of programs with different types of outcomes ➤ BHS effort to standardize outcomes | |
| Successes Henderson House opened March 2016 Children's Crisis Residential expanding May 2016 Children's CAT is fully staffed for the first time as of March 2016 was re-structured with on-site shift supervisors is coordinating the referral process with | |



Programs in Development

- OC Children with Co-Occurring Mental Health and Chronic Acute Severe Physical Illness, Special Needs, or Eating Disorders
- Children and Youth Outpatient Services Expansion
- ► Medi-Cal Match: Mental Health Services
- ► TAY PACT (12-17 years)
- ► Children's Urgent Care Center

In Their Own Words...

"Just Amazing! What a wonderful opportunity for the whole family!"

- Children's CRP

"We were in dire need. Program put us in a motel when we most needed it. We are able to move forward."

- Project RENEW

"It's a great program and I would recommend it to my friends." - YOW FSP able to be assisted even in the school team meeting. She helped us understand what was said in more of an easier way."

- Children's In Home Crisis

Stabilization

"It is a wonderful

program! We were

"Keep doing what yall are doing" - Project FOCUS

"It was really great experience, I just want to thank you for allowing this program to exist, you are my loves. Of course second to pancakes though..."

- TAY SRP

