Orange County Health Care Agency Behavioral Health Services

MHSA Innovation Projects

January 22, 2018



Innovation Projects

Vision

Change the mental health system of care

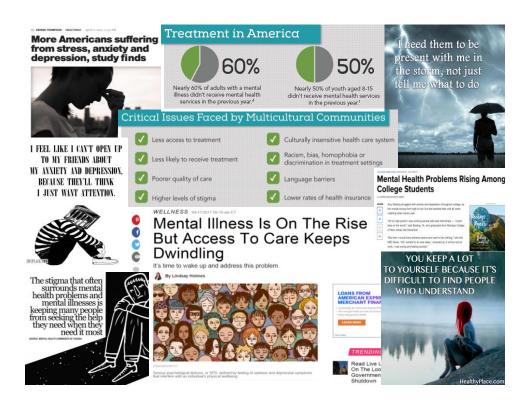
Mission

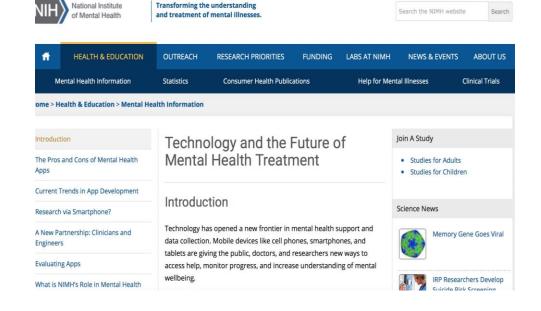
Create projects that contribute to learning

Purpose

> Test new approaches and identify effective strategies







Technology

Technology can:

- > Offer large scale impact
- > Provide unlimited access
- > Alleviate fear and stigma of accessing services
- Detect and prevent serious mental illness
- > Create a bridge to mental health services
- > Support individuals living with mental illness

Mental Health Technology Solutions Project

- > Suite of mental health focused applications
- > Designed to increase access to services
- > Los Angeles county is the lead on this project
 - Laying the foundation for counties that join later
- CalMHSA is the fiscal intermediary and contracting agent

Project Core Components

Tech Solutions



- 24/7 Peer Chat
- Therapy Avatar
- Customized
 Wellness Coach

Marketing



- Promotion
- Engagement

Evaluation



- Data collection
- Analysis

24/7 Peer Chat

What does this component do?

- Offers chat with a trained peer mentor
- ➤ AI (Artificial Intelligence) assistance for peer mentor during chat

Why do we need it?

- > Large scale access
- Support any time during the day



Therapy Avatar

What does this component do?

- Offers scripted mindfulness exercises and Cognitive Behavioral Therapy interventions
- Exercises are customized through AI and based on a person's responses
- > Interactive process between the person and Avatar

Why do we need it?

Access point for individuals who prefer anonymity



Customized Wellness Coach

What does this component do?

- Automatically tailors wellness strategies to a person's needs
- Connects a person to the other components of the suite

Why do we need it?

- > Detection of early warning signs
- Prevention of mental illness





Marketing

What does this component do?

Promotion of the Technology Solutions suite of apps

How will people know about this project?

- > Plans to market within:
 - School systems
 - Social media
 - Mental health organizations
 - Public locations



Evaluation

What does this component do?

> Qualitative and quantitative data analysis

Why do we need it?

- Evaluation will identify what we learned
 - · How effective are the components in OC?
 - · Who does it work for?
 - · When does it work best?
 - · What will this tell us about current services?

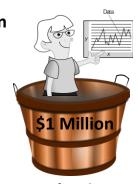


Proposed Budget

Annual: \$6 Million







Marketing

Evaluation

Administrative: \$1 Million

Technology Solutions Additional Orange County Component

- Orange County proposes to add an additional multi-component app to the suite
- > This new app is still under development
- > Innovation Subcommittee meetings will be held to continue developing this app
- ➤ Meetings are open to all stakeholders

Next Steps

- ➤ HCA will seek approval from the Board of Supervisors to join the Technology Solutions project
- ➤ Upon Board approval, HCA will seek approval from the Mental Health Services Oversight and Accountability Commission
- ➤ Innovation staff will continue subcommittee meetings to develop an additional app

Questions?



Reversion Update

- ➤ Per an official notice from DHCS, Orange County has \$9,778,937 in reverted INN funds (from dollars received between FYs 2005-06 and 2013-14.
- > HCA has 30-60 days to appeal the amount.
- ➤ This amount is subject to change depending on whether HCA appeals and/or any dollars from FY 2014-15 are deemed reverted.

Action Items

- Approve HCA to develop a plan to use reverted INN dollars on existing and/or new projects (if approved) in the manner that maximally protects reverted and existing funds
- ➤ A plan to use AB 114 reverted funds will depend on (1) whether the Board / MHSOAC approve OC to join Tech Solutions, and at what budget and (2) whether and when the Board / MHSOAC approve OC to implement the OC multi-component app, and at what budget
- HCA will return to the Steering Committee with updates on Plan specifics as they are developed

Contact Information

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