



Mental Health Services Act

Steering Committee Meeting

January 22, 2018

1 p.m. – 4 p.m.

Mary Hale

Behavioral Health Director

State/Local Update

Permanent Supportive Housing

- ❖ Per a Board directive, HCA requests approval to transfer \$15 million in CSS funds to CalHFA for Permanent Supportive Housing

Full Service Partnership – Expansion

- ❖ Change in State funding model for non-MHSA wraparound programs
- ❖ Impact on SSA and Probation

Full Service Partnership – Expansion

- ❖ The History: lack of viable BH alternatives for youth leaving custody
- ❖ Youthful Offender Wrap was created to fill this need
- ❖ Probation practices have since changed so that youth stay in custody much shorter or don't enter custody at all
- ❖ YOW has adapted by seeing youth before custody so that life paths can be changed and more serious crimes avoided.

Full Service Partnership – Expansion

- ❖ Request: add \$2.25 million annually to fund 100 new slots
- ❖ Most are anticipated to go to YOW
- ❖ Not all details about the proposed expansion are known at this time:
 - ❖ Some slots may go to other FSPs if they are a better fit for the youths' specific needs
 - ❖ Some funds may be transferred to Children's FSP if needed
- ❖ Funds are requested beginning FY 2018-19

Anthony Le
Administrative Fiscal Manager
PEI Plan for Reverted Funds

PEI Reversion

- ❖ Per AB 114, unspent funds received from FYs 2005-06 through 2014-15 and reverted as of July 1, 2017 are reallocated to the county for purposes for which they were originally intended.
- ❖ The State has confirmed counties can spend reallocated dollars on existing PEI Programs.
- ❖ The State needs to receive the county's plan for the funds by June 30, 2018 and the funds need to be spent by the end of FY 2019-20.

PEI Reversion

- ❖ Per an official notice from DHCS, OC has \$11,855,527 in reverted PEI funds (from dollars received between FYs 2005-06 and 2013-14.
- ❖ HCA has 30-60 days to appeal the amount.
- ❖ This amount is subject to change depending on whether HCA appeals and/or any dollars from FY 2014-15 are deemed reverted.

PEI Reversion

- ❖ Request: Approve the use of reverted PEI dollars to first fund the FY 2018-19 PEI programs in the current Plan
- ❖ Any future available dollars will be brought to the Steering Committee for planning purposes

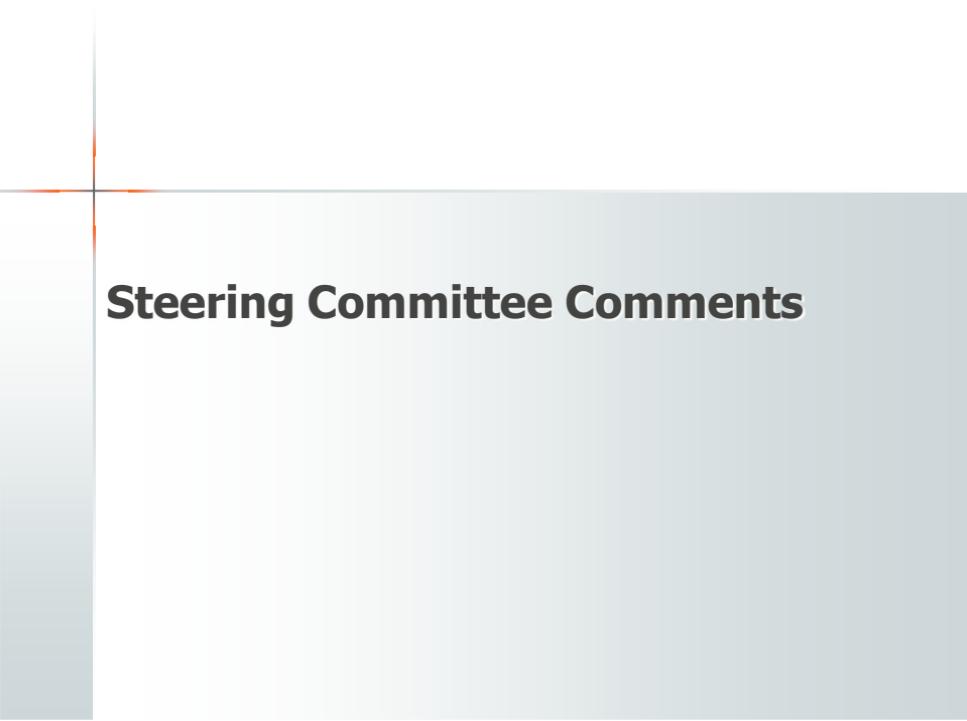
Community Services and Supports FY 2018-19 Budget Changes

1. MHSA Housing - \$15 million (one time fund)
2. WPC \$896,600 (annually for four years)
3. TAY FSP - \$2,250,000
4. Peer Mentoring Expansion (\$1,500,000) and Correctional Health Re-Entry Program (\$3,200,000) have been added back into the total CSS Budget

Total Requested MHSA funds for CSS - \$145,612,491

ACTION ITEMS

1. Allocate PEI Reversion Dollars to continue funding existing PEI Programs
2. Allocate unspent CSS funds to expand FSP services for children/youth
3. Allocate unspent CSS funds to add \$15 million to CalHFA for Permanent Supportive Housing
4. Allocate unspent CSS funds towards Outreach and Engagement, Peer Mentoring/Peer Mentoring Expansion for match funds through Whole Person Care



Steering Committee Comments

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Public Comments

This section is a large, light gray rectangular area intended for public comments. It is positioned below the title and is preceded by a vertical gray bar and a horizontal line that intersect at its top-left corner.

Next Steering Committee Meeting:

**MHSA Steering Committee Meeting
March 19, 2016**

1:00 p.m. – 4:00 p.m.