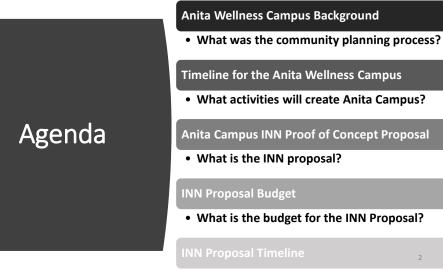
MHSA Innovation (INN)

Anita Wellness Campus INN Planning Project



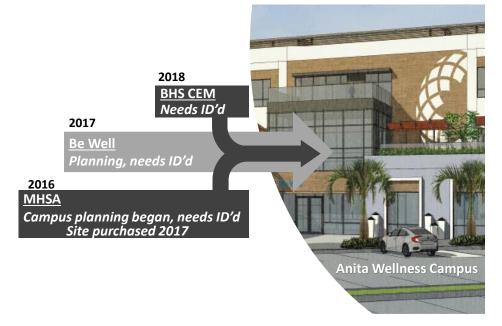


January 28, 2019



• What will happen next?

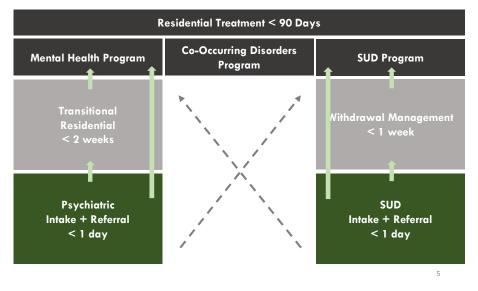
Community Planning Efforts



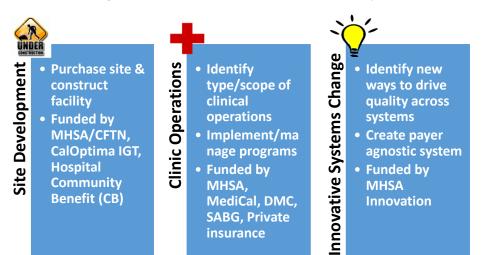
Community Planning Results

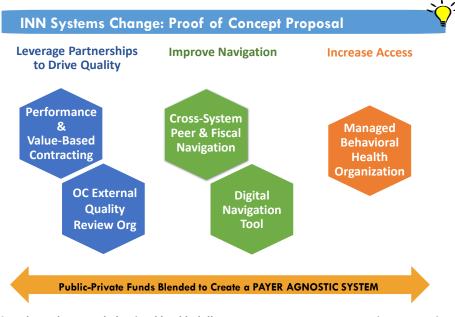


Anita Wellness Campus: 2016 BHS/MHSA Strategic Priority



Creating the Anita Wellness Campus





How do we leverage behavioral health dollars <u>across sectors</u> to serve an entire community effectively and efficiently, regardless of payer source?

Performance- & Value-Based Contracting (PB/VBC)



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What it does

 Incentivizes service quality and improves client outcomes by paying for value, not just volume, of services

Why we need it

· Current payment models for BH services don't support improvement of outcomes

How we identified need through local community planning

- · Provide services to providers to increase retention, effectiveness
- · Clarify process for having a recommended program come to fruition
- System improvement and efficiency

OC Community External Quality Review Organization (OC-EQRO)

What it does

 Conducts analysis and evaluation of aggregated information on quality, timeliness, and access to services to support quality improvement and monitor performance of programs

Why we need it

 We need a local, community-driven EQRO to support achievement of outcomes and quality improvement for Orange County

How we identified need through local community planning

- Provide services to providers to increase retention, effectiveness
- Clarify process for having a recommended program come to fruition
- System improvement and efficiency
- Big data sharing and analysis

Cross-System Peer & Fiscal Navigation

What it does

- Offers 24/7 navigation assistance to clients by persons with lived experience, including parent partners
- Provides financial navigation support to assist with billing

Why we need it

- Peers are uniquely qualified through lived experience to assist others and encourage resiliency, wellness and self-management of health and behavioral health
- Clients and their families will need support to navigate services at the Anita Campus
- Clients and their families will also need assistance with billing issues

How we identified need through local community planning

Provide peer services for all





Digital Resource Directory

What it does

Creates / maintains an online curated resource directory to assist navigation, and allows for client reviews of resources

Why we need it

Currently this information is not housed in a central spot or curated to make it
accessible to providers, clients, and others who need it

How we identified need through local community planning

- Big data sharing and analysis
- Increase dialogue/reflection/education about social determinants for mental health & toxic stress related to chronic illness
- Artificial intelligence

Managed Behavioral Health Organization (MBHO)



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What it does

- Creates a network of BH providers who will serve clients regardless of payer source
- Recruits qualified providers capable of addressing cultural needs currently unmet by existing systems/services (e.g., Veterans, ethnic communities, deaf and hard of hearing, LGBTQ, etc.)
- · Establishes universal reimbursement rates in coordination with payer sources
- · Credentials and verifies provider's stated expertise/training

Why we need it

- To increase and equalize access by need and not by payer type
- To improve ability to serve unserved and underserved communities

How we identified need through local community planning

 Feedback to provide services to unserved/underserved and hard-to-reach communities (i.e., monolingual and ethnic communities, LGBTQ, TAY, Foster youth, Older Adults, Veterans)

Summary

What is the INN Project?



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Why do we need this?

 To determine in what ways can we braid funding sources and regulations so that the person and not the payer source is the center of patient care

What do we hope to learn?

 How to create a payer agnostic system within the Anita Campus

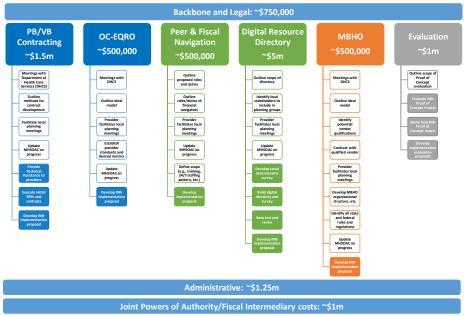
What is the length of this proposal?

• 18 months

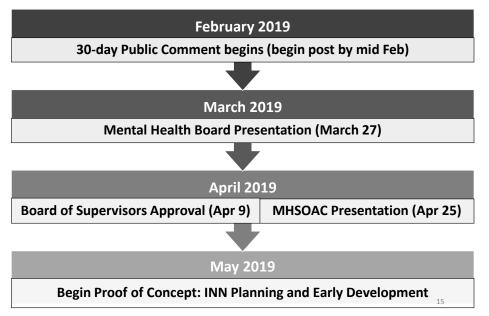
What is the proposed budget?

Approximately \$12 million

Proposed INN Project Budget: ~\$12m



INN Proposal Timeline



Contact Information

Please direct all inquiries to the MHSA Office at

MHSA.ochca.com 714-834-3104

and the MHSA Office will forward your question to the appropriate contact