

## SYSTEM OF CARE RESOURCES

		FY 2019-20 ACTUALS	FY 2020 - 2021 BUDGET		
Type of Resource	Description	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total
<b>Housing</b>	Housing Choice Vouchers & Other Supportive Housing  Current Board policy requires 50% of available vouchers to be used for homeless	234,944,356	56,574,488	208,480,572	265,055,060
<b>Health Care Services</b>	Mental Health Substance Abuse Treatment Public Health Services	216,080,470	-	320,526,114	320,526,114
<b>Assistance Programs</b>	Entitlement and Assistance Programs  CalFresh CalWORKS Cash Assistance Program for Immigrants Medi-Cal General Relief	476,367,765	4,565,759	519,784,451	524,350,210
<b>Shelters</b>	Courtyard Transition Center Bridges at Kraemer Place Bridge Housing Specialized Shelter Beds Armories - Cold Weather Shelters	40,307,705	63,107,238	-	63,107,238
<b>Outreach and Other Services</b>	Link to Services: Housing, Treatment, Basic Skills and Job Training	16,723,561	12,142,348	16,790,456	28,932,804
<b>TOTAL</b>		<b>984,423,857</b>	<b>136,389,833</b>	<b>1,065,581,593</b>	<b>1,201,971,426</b>