

Date: September 29, 2021

Subject: FY2021 Continuum of Care (CoC) Program Notice of Funding Opportunity (NOFO)

Recommended Action:

- a. Approve the Project Performance Measures and Thresholds for the FY2021 CoC Program NOFO
- b. Approve the FY2021 Rating and Ranking Criteria for the FY2021 CoC Program NOFO
- c. Establish a Request for Proposal (RFP) Review Panels to review and recommend the Domestic Violence and CoC Bonus and Reallocation Funding RFPs for the FY2021 CoC Program NOFO

Background and Analysis

Project Performance Measures and Thresholds

In early 2021, the Project Performance Reports for Permanent Supportive Housing (PSH), Rapid Re-housing (RRH), and Transitional Housing (TH) were published and shared at the Data and Performance Management Committee meetings. The Project Performance Report covers the following time periods:

- February 1, 2020, to January 31, 2021 for PSH projects
- March 1, 2020, to February 28, 2021 for RRH projects
- April 1, 2020 to March 31, 2021 for TH projects
- January 1, 2021 to March 31, 2021 for the average data quality measure

The CoC-funded agencies had the opportunity to review and correct any project performance and data quality issues in the Homeless Management Information System (HMIS) prior to these reports being published. Additionally, during the Data and Performance Management Committee meetings, the agencies had an opportunity to discuss the project performance measure threshold and provide recommendations on how to best improve it and agree on increased thresholds.

Attachment A provides a detailed overview of the project performance measures applicable to PSH and RRH projects, as well as a brief description of how the measure is calculated and the previously approved thresholds in 2019 and the recommended threshold by the CoC NOFO Ad Hoc for 2021.

The CoC NOFO Ad Hoc met to review and discuss the Project Performance Measures and Thresholds on four occasions, including a feedback gathering session with the Executive Directors of the CoC-funded agencies. These discussions included a review of the recommended performance measures, related thresholds and point values assigned to these measures. The CoC NOFO Ad Hoc recommends the utilization of the Project Performance Measures and Thresholds as presented on Attachment A to evaluate the CoC renewal project's performance as part of the FY2021 CoC Program NOFO Rating and Ranking process. Inclusion of Project Performance Measures supports the Orange County CoC's efforts to submit a competitive collaborative application and continues to emphasize improvement of system performance.

FY2021 Rating and Ranking Criteria

Utilizing the 2019 NOFA Rating and Ranking Criteria as a starting point, the CoC NOFO Ad Hoc and the Office of Care Coordination, as the CoC Collaborative Applicant, developed an updated FY2021 Rating and Ranking Criteria for the FY2021 CoC Program NOFO to evaluate CoC renewal projects. The FY2021 Rating and Ranking Criteria has been improved and is based on the FY2021 CoC Program NOFO, including the U.S. Department and Housing Development (HUD) and local priorities. The FY2021 Rating and Ranking Criteria will be used to rate and rank all CoC renewal projects as part of the annual CoC grant application.

Attachment B provides a detailed overview of scoring criteria, description, calculated measures, and the maximum points available per criteria. The Collaborative Applicant will prepopulate the scores from the Agency Administrative Review, Project Performance Measures, and unspent funds. The remainder of the criteria, such as CES participation, housing first/low-barrier implementation and project effectiveness, will be scored by the CoC NOFO Ad Hoc.

The CoC NOFO Ad Hoc recommends the utilization of the FY2021 Rating and Ranking Criteria to evaluate the CoC renewal project's performance as part of the FY2021 CoC Program NOFO.

Request for Proposal Review Panels

The Orange County CoC and the Office of Care Coordination are seeking proposals from qualified organizations for the FY2021 CoC Program NOFO provided by HUD. The Office of Care Coordination serves as the Collaborative Applicant for the Orange County CoC and facilitates the NOFO Competition that is current seeking RFPs from interested organizations for the Domestic Violence (DV) Bonus and the CoC Bonus and Reallocation funding. The RFPs are available on BidSync and proposed projects must be submitted through BidSync.

DV Bonus Request for Proposal:

- The Orange County CoC is eligible to apply for \$2,736,456.
- The DV Bonus Projects must be dedicated to survivors of domestic violence, dating violence, sexual assault, or stalking that meet the definition of homeless, as defined in 24 CFR 578.3.
- Eligible project types include Rapid Rehousing and Joint Transitional Housing and Permanent Housing - Rapid Rehousing.
- All proposed services must be new, and proposed project funding cannot replace other existing funding sources.

Bid Title: Orange County Continuum of Care 2021 Domestic Violence Bonus Projects

Bid Number: 2109-003

Bid Starts: September 15, 2021 at 3:19 p.m.

Bid Ends: October 7, 2021 at 12:00 p.m.

For more information, visit the following link: [BidSync - DV Bonus](#)

CoC Bonus and Reallocation Funding Request for Proposal:

- The Orange County CoC is eligible to apply for \$1,411,587 587 in CoC Bonus Funding and additional funding may be made available at a later date through the reallocation process.

- The CoC Bonus and Reallocation Projects can serve persons experiencing homelessness, including those experiencing sheltered and unsheltered homelessness, and persons fleeing domestic violence situations and other persons meeting the criteria of paragraph 4 of the HUD definition of homeless.
- Eligible project types include Rapid Rehousing and Permanent Supportive Housing.
- All proposed services must be new, and proposed project funding cannot replace other existing funding sources.

Bid Title: Orange County Continuum of Care Reallocation Bonus Projects

Bid Number: 2109-002

Bid Starts: September 15, 2021 at 6:45 p.m.

Bid Ends: October 7, 2021 at 12:00 p.m.

For more information, visit the following link: [BidSync - CoC Bonus and Reallocation](#)

Establishing RFP Review Panels to review and recommend proposals submitted in response to the DV Bonus and CoC Bonus and Reallocation Funding RFPs for the FY2021 CoC Program NOFO will support the Orange County CoC in submitting applications that could bring additional housing resources to Orange County. The FY2021 CoC Program NOFO emphasizes the need to have diverse representations and engagement in the local review and ranking process. This includes obtaining input from and involvement of persons of different races and persons with current and/or past experience of homelessness.

Attachments

Attachment A – CoC NOFO Project Performance Measures and Thresholds

Attachment B – FY 2021 CoC Program NOFO Rating and Ranking Criteria

Attachment A – CoC NOFO Project Performance Measures and Thresholds

CoC NOFO: Project Performance Overview

Updated 9/24/2021

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Data Review Process

- Agencies are sent correction files to review and correct project performance and data quality data before the reports are published
- Data Quality and Project Performance Reports are also available for the agency to pull from HMIS on an as needed basis
- Project Performance Reports are pulled every 6 months for each project type, and are available at [ochmis.org > Reports > Project Performance Reports](https://ochmis.org/Reports/Project-Performance-Reports)
- Data Quality Report Cards are published quarterly and are available at [ochmis.org > Reports > Data Quality Report Cards](https://ochmis.org/Reports/Data-Quality-Report-Cards)
- Agencies are notified via email and during the HMIS User Meeting when the Project Performance and Data Quality Reports have been published
- Project Performance Reports and thresholds for the measures are discussed at the Data and Performance Management meeting

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Reporting Periods

- Permanent Supportive Housing: 2/1/20 – 1/31/21
- Rapid Re-Housing: 3/1/20 – 2/28/21
- Transitional Housing: 4/1/20 – 3/31/21
- Average DQ Measure: 1/1/21 – 3/31/21

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Project Performance Score

- Project performance accounts for 40 points out of 100 on the CoC Ranking and Rating rubric. Below is the weight of each measure on the project's total score.

PSH Projects

- Average Data Quality Score - 13%
- Entries from Homelessness - 13%
- Days until PH Placement - 14%
- Increased Income – Stayers - 8%
- Increased Income – Leavers - 10%
- Returns to Homelessness - 15%
- Unit Utilization - 15%
- Stabilized in Permanent Housing - 12%

RRH and TH-RRH Projects

- Average Data Quality Score - 14%
- Entries from Homelessness - 14%
- Days until PH Placement - 16%
- Increased Income – Stayers - 11%
- Increased Income – Leavers - 13%
- Returns to Homelessness - 16%
- Successful Exits - 16%

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Project Performance Point Allocation

Updated 9/24/2021

PSH	1	2	3	4	5	6	7	8
Point Allocation	Average DQ	Entries from Homelessness	Days Until PH Placement	Increased Income - Stayers	Increased Income - Leavers	Returns to Homelessness	Unit Utilization	Stabilized in PH
Met Threshold	13	13	14	8	10	15	15	12
<10% from Threshold	7	7	7*	4	5	8	8	6
>10% from Threshold	0	0	0	0	0	0	0	0

*within 3 days

RRH	1	2	3	4	5	6	7
Point Allocation	Average DQ	Entries from Homelessness	Days Until PH Placement	Increased Income - Stayers	Increased Income - Leavers	Successful Exits	Returns to Homelessness
Met Threshold	14	14	16	11	13	16	16
<10% from Threshold	7	7	8*	6	7	8	8
>10% from Threshold	0	0	0	0	0	0	0

*within 3 days

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Average Data Quality

The percentage of all Universal Data Elements required by HUD that have responses, excluding missing responses and data issues.

- 2019 Threshold: 95%
- Average Performance:
 - PSH: 100%
 - RRH: 100%
- **2021 Proposed Threshold: 98%**
- Threshold Source: D & PM Committee
- Point Allocations*:
 - PSH: 13 points
 - RRH: 14 points

*Half points awarded if within 10% of threshold

PSH			RRH		
Average DQ			Average DQ		
Project Code	Performance Score	Points Awarded	Project Code	Performance Score	Points Awarded
Project 2	99%	13	Project 1	100%	14
Project 3	100%	13	Project 5	99%	14
Project 4	100%	13	Project 7	99%	14
Project 6	100%	13	Project 10	100%	14
Project 8	100%	13	Project 21	100%	14
Project 9	100%	13	Project 20	100%	14
Project 11	100%	13			
Project 12	100%	13			
Project 13	100%	13			
Project 14	99%	13			
Project 15	100%	13			
Project 16	100%	13			
Project 17	100%	13			
Project 18	100%	13			
Project 19	100%	13			

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Entries from Homelessness

The percentage of HoHs entering from homeless situations (including transitional housing). "Neutral" entries are excluded from the measure.

- 2019 Threshold: 100%
- Average Performance:
 - PSH: 99%
 - RRH: 100%
- **2021 Proposed Threshold: 100%**
- Threshold Source: HUD
- Point Allocations*:
 - PSH: 13 points
 - RRH: 14 points

*Half points awarded if within 10% of threshold

PSH			RRH		
Entries from Homelessness			Entries from Homelessness		
Project Code	Performance Score	Points Awarded	Project Code	Performance Score	Points Awarded
Project 2	100%	13	Project 1	97%	7
Project 3	100%	13	Project 5	100%	14
Project 4	100%	13	Project 7	100%	14
Project 6	97%	7	Project 10	100%	14
Project 8	100%	13	Project 21	100%	14
Project 9	100%	13	Project 20	100%	14
Project 11	92%	7			
Project 12	100%	13			
Project 13	99%	7			
Project 14	100%	13			
Project 15	100%	13			
Project 16	100%	13			
Project 17	95%	7			
Project 18	100%	13			
Project 19	100%	13			



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Average Days until PH Placement

The number of days between the HoHs Project Start Date and their Housing Move-in Date.

- 2019 Threshold: Within 30 Days
- Average Performance:
 - PSH: 13 Days
 - RRH: 28 Days
- **2021 Proposed Threshold: Within 30 days**
- Threshold Source: NAEH
- Point Allocations*:
 - PSH: 14 points
 - RRH: 16 points

*Half points awarded if within 3 days of threshold

PSH			RRH		
Days Until PH Placement			Days Until PH Placement		
Project Code	Performance Score	Points Awarded	Project Code	Performance Score	Points Awarded
Project 2	0	14	Project 1	31	8
Project 3	2	14	Project 5	60	0
Project 4	n/a	n/a	Project 7	35	0
Project 6	6	14	Project 10	10	16
Project 8	3	14	Project 21	14	16
Project 9	0	14	Project 20	17	16
Project 11	0	14			
Project 12	0	14			
Project 13	3	14			
Project 14	1	14			
Project 15	18	14			
Project 16	4	14			
Project 17	29	14			
Project 18	86	0			
Project 19	30	14			



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Stayers with Increased Income

Updated 9/24/2021

The percentage of adults with increased income who were active in the project at the end of the reporting period with a length of stay of at least one year.

- 2019 Threshold:
 - PSH: 61%
 - RRH: 40%
 - Average Performance:
 - PSH: 69%
 - RRH: 50%
 - **2021 Proposed Threshold:**
 - **PSH: 65%**
 - **RRH: 40%**
 - Threshold Source:
 - PSH: D & PM Committee
 - RRH: 2018 NOFA Ad Hoc
 - Point Allocations*:
 - PSH: 8 points
 - RRH: 11 points
- *Half points awarded if within 10% of threshold

PSH		
Increased Income - Stayers		
Project Code	Performance Score	Points Awarded
Project 2	58%	4
Project 3	92%	8
Project 4	82%	8
Project 6	64%	4
Project 8	54%	0
Project 9	52%	0
Project 11	61%	4
Project 12	67%	8
Project 13	64%	4
Project 14	53%	0
Project 15	74%	8
Project 16	80%	8
Project 17	77%	8
Project 18	64%	4
Project 19	79%	8

RRH		
Increased Income - Stayers		
Project Code	Performance Score	Points Awarded
Project 1	n/a	n/a
Project 5	0%	0
Project 7	100%	11
Project 10	n/a	n/a
Project 21	n/a	n/a
Project 20	n/a	n/a

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Leavers with Increased Income

Updated 9/24/2021

The percentage of adults with increased income who exited during the reporting period.

- 2019 Threshold:
 - PSH: 42%
 - RRH: 44%
 - Average Performance:
 - PSH: 41%
 - RRH: 53%
 - **2021 Proposed Threshold:**
 - **PSH: 45%**
 - **RRH: 44%**
 - Threshold Source:
 - PSH: D & PM Committee
 - RRH: 2019 NOFA Ad Hoc
 - Point Allocations*:
 - PSH: 10 points
 - RRH: 13 points
- *Half points awarded if within 10% of threshold

PSH		
Increased Income - Leavers		
Project Code	Performance Score	Points Awarded
Project 2	n/a	n/a
Project 3	50%	10
Project 4	n/a	n/a
Project 6	43%	5
Project 8	20%	0
Project 9	58%	10
Project 11	0%	0
Project 12	17%	0
Project 13	42%	5
Project 14	38%	5
Project 15	52%	10
Project 16	100%	10
Project 17	64%	10
Project 18	63%	10
Project 19	55%	10

RRH		
Increased Income - Leavers		
Project Code	Performance Score	Points Awarded
Project 1	25%	0
Project 5	35%	7
Project 7	24%	0
Project 10	100%	13
Project 21	82%	13
Project 20	43%	7

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Returns to Homelessness

The percentage of clients that exited to permanent housing in the last two years and later returned to a project targeting homeless clients in HMIS

- 2019 Threshold:
 - PSH: 10%
 - RRH: 10%
 - Average Performance:
 - PSH: 2%
 - RRH: 3%
 - **2021 Proposed Threshold:**
 - **PSH: 7%**
 - **RRH: 7%**
 - Threshold Source:
 - PSH: D & PM Committee
 - RRH: D & PM Committee
 - Point Allocations*:
 - PSH: 15 points
 - RRH: 16 points
- *Half points awarded if within 10% of threshold

PSH			RRH		
Returns to Homelessness			Returns to Homelessness		
Project Code	Performance Score	Points Awarded	Project Code	Performance Score	Points Awarded
Project 2	n/a	n/a	Project 1	11%	8
Project 3	0%	15	Project 5	1%	16
Project 4	n/a	n/a	Project 7	2%	16
Project 6	0%	15	Project 10	0%	16
Project 8	0%	15	Project 21	0%	16
Project 9	5%	15	Project 20	7%	16
Project 11	0%	15			
Project 12	0%	15			
Project 13	0%	15			
Project 14	0%	15			
Project 15	0%	15			
Project 16	n/a	n/a			
Project 17	0%	15			
Project 18	20%	0			
Project 19	0%	15			



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Successful Exits – RRH Only

The percentage of exits to permanent housing destinations, excluding “neutral” destinations.

- 2019 Threshold: 80%
 - Average Performance: 93%
 - **2021 Proposed Threshold: 80%**
 - Threshold Source: NAEH
 - Point Allocation*: 16
- *Half points awarded if within 10% of threshold

RRH		
Successful Exits		
Project Code	Performance Score	Points Awarded
Project 1	78%	8
Project 5	97%	16
Project 7	95%	16
Project 10	100%	16
Project 21	100%	16
Project 20	87%	16



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Stabilized in PH – PSH Only

The percentage of clients that remained in PSH at the end of the reporting period or exited to a permanent housing situation during the reporting period. “Neutral” destinations are excluded from the measure.

- 2019 Threshold: 93%
- Average Performance: 99%
- **2021 Proposed Threshold: 93%**
- Threshold Source: D & PM Committee
- Point Allocation*: 12

*Half points awarded if within 10% of threshold

PSH		
Stabilized in PH		
Project Code	Performance Score	Points Awarded
Project 2	100%	12
Project 3	100%	12
Project 4	100%	12
Project 6	95%	12
Project 8	100%	12
Project 9	98%	12
Project 11	100%	12
Project 12	100%	12
Project 13	98%	12
Project 14	96%	12
Project 15	100%	12
Project 16	96%	12
Project 17	99%	12
Project 18	98%	12
Project 19	99%	12

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Unit Utilization – PSH Only

The number of bed nights provided during the reporting period divided by the possible bed/unit nights provided

- 2019 Threshold: 95%
- Average Performance: 116%
- **2021 Proposed Threshold: 95%**
- Threshold Source: D & PM Committee
- Point Allocation*: 15

*Half points awarded if within 10% of threshold

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Unit Utilization		
Project Code	Performance Score	Points Awarded
Project 2	89%	8
Project 3	85%	8
Project 4	95%	15
Project 6	97%	15
Project 8	101%	15
Project 9	85%	8
Project 11	182%	15
Project 12	115%	15
Project 13	112%	15
Project 14	136%	15
Project 15	136%	15
Project 16	94%	8
Project 17	135%	15
Project 18	132%	15
Project 19	139%	15

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PSH Performance

Updated 9/24/2021

Project Code	1		2		3		4		5		6		7		8	
	Average DQ		Entries from Homelessness		Days Until PH Placement		Increased Income - Stayers		Increased Income - Leavers		Returns to Homelessness		Unit Utilization		Stabilized in PH	
	Performance Score	Points Awarded	Performance Score	Points Awarded	Performance Score	Points Awarded	Performance Score	Points Awarded	Performance Score	Points Awarded	Performance Score	Points Awarded	Performance Score	Points Awarded	Performance Score	Points Awarded
Project 2	99%	13	100%	13	0	14	58%	4	n/a	n/a	n/a	n/a	89%	8	100%	12
Project 3	100%	13	100%	13	2	14	92%	8	50%	10	0%	15	85%	8	100%	12
Project 4	100%	13	100%	13	n/a	n/a	82%	8	n/a	n/a	n/a	n/a	95%	15	100%	12
Project 6	100%	13	97%	7	6	14	64%	4	43%	5	0%	15	97%	15	95%	12
Project 8	100%	13	100%	13	3	14	54%	0	20%	0	0%	15	101%	15	100%	12
Project 9	100%	13	100%	13	0	14	52%	0	58%	10	5%	15	85%	8	98%	12
Project 11	100%	13	92%	7	0	14	61%	4	0%	0	0%	15	182%	15	100%	12
Project 12	100%	13	100%	13	0	14	67%	8	17%	0	0%	15	115%	15	100%	12
Project 13	100%	13	95%	7	3	14	64%	4	42%	5	0%	15	112%	15	98%	12
Project 14	99%	13	100%	13	1	14	53%	0	38%	5	0%	15	136%	15	96%	12
Project 15	100%	13	100%	13	18	14	74%	8	52%	10	0%	15	136%	15	100%	12
Project 16	100%	13	100%	13	4	14	80%	8	100%	10	n/a	n/a	94%	8	96%	12
Project 17	100%	13	95%	7	29	14	77%	8	64%	10	0%	15	135%	15	99%	12
Project 18	100%	13	100%	13	86	0	64%	4	63%	10	20%	0	132%	15	98%	12
Project 19	100%	13	100%	13	30	14	79%	8	55%	10	0%	15	139%	15	99%	12

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RRH Performance

Updated 9/24/2021

Project Code	1		2		3		4		5		6		7	
	Average DQ		Entries from Homelessness		Days Until PH Placement		Increased Income - Stayers		Increased Income - Leavers		Successful Exits		Returns to Homelessness	
	Performance Score	Points Awarded	Performance Score	Points Awarded	Performance Score	Points Awarded	Performance Score	Points Awarded	Performance Score	Points Awarded	Performance Score	Points Awarded	Performance Score	Points Awarded
Project 1	100%	14	97%	7	31	8	n/a	n/a	25%	0	78%	8	11%	8
Project 5	99%	14	100%	14	60	0	0%	0	35%	7	97%	16	1%	16
Project 7	99%	14	100%	14	35	0	100%	11	24%	0	95%	16	2%	16
Project 10	100%	14	100%	14	10	16	n/a	n/a	100%	13	100%	16	0%	16
Project 21	100%	14	100%	14	14	16	n/a	n/a	82%	13	100%	16	0%	16
Project 20	100%	14	100%	14	17	16	n/a	n/a	43%	7	87%	16	7%	16

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CoC Rubric Scores

Updated 9/24/2021

Project Cod	Project Typ	% Points Awarded	HMIS Performance Points (out of 40)
Project 4	PSH	100.00%	40
Project 15	PSH	100.00%	40
Project 19	PSH	100.00%	40
Project 10	RRH	100.00%	40
Project 21	RRH	100.00%	40
Project 17	PSH	94.00%	38
Project 20	RRH	93.26%	37
Project 3	PSH	93.00%	37
Project 16	PSH	91.76%	37
Project 12	PSH	90.00%	36
Project 14	PSH	87.00%	35
Project 2	PSH	85.33%	34
Project 13	PSH	85.00%	34
Project 9	PSH	85.00%	34
Project 6	PSH	85.00%	34
Project 8	PSH	82.00%	33
Project 11	PSH	80.00%	32
Project 7	RRH	71.00%	28
Project 18	PSH	67.00%	27
Project 5	RRH	67.00%	27
Project 1	RRH	50.56%	20

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FY2021 Continuum of Care (CoC) Program Notice of Funding Opportunity (NOFO) Rating and Ranking Criteria

Agency Name:

Name of Project:

The scoring criteria below are used to rate and rank all CoC renewal projects as part of the annual CoC grant application for the Orange County CoC. Data is collected using various sources including the FY2021 Application for CoC renewal projects, E-SNAPS project applications, Annual Performance Reports, and Project Performance Reports. All renewal projects must meet HUD project eligibility and project quality threshold criteria described in the FY2021 CoC Program NOFO.

Scoring Criteria	Description	Calculated Measure	Maximum Points	Reviewer Score	Comments
Administrative Review	Prepopulated from Agency Administrative Review	Agency Administrative Score	5	Prepopulated	
Project Performance	Prepopulated from Project Performance Reports	HMIS Project Performance Reports	40	Prepopulated	
Project Effectiveness	Does the project applicant's performance meet the plans and goals established in the initial application as amended?	<ul style="list-style-type: none"> Project description Project effectiveness -Annual Performance Report (APR) 	20		
Coordinated Entry Participation	Has the project description in the application effectively mentioned the use of Coordinated Entry?	<ul style="list-style-type: none"> Project description Coordinated Entry Participation Attestation and questionnaire 	15		
Housing First and/or Low Barrier Implementation	Does the project abide by Housing First principles? This includes no preconditions or barriers to entry except as required by funding sources, provision of necessary supports to maintain housing and prevent a return to homelessness.	<ul style="list-style-type: none"> Project description Housing First Model Assessment Housing First Policies 	10		
Unspent funds	Review of unspent in last 3 grant terms. <ul style="list-style-type: none"> Unspent funds will be compared to the annual renewal amount (ARA) 	<ul style="list-style-type: none"> Unspent funds under 5% of ARA will be awarded 10 Points Unspent funds between 5-10% of ARA will be awarded 5 points Unspent funds over 10% ARA will be awarded 0 points 	10	Prepopulated	
Total Points			100 Maximum Points Possible		

**FY2021 CoC Notice of Funding
Opportunity (NOFO)**

Zulima Lundy, CoC Manager

Business Calendar – Item #4

Update on the FY2021 CoC NOFO Process

- The annual CoC NOFO Competition was released by the U.S. Department of Housing and Urban Development (HUD) on August 18, 2021.
- The following information provides the estimated funding amounts available to the Orange County CoC for the FY 2021 CoC Program NOFO.
 - **Preliminary Pro Rate Needs (PPRN):** \$18,243,039
 - **Estimated Annual Renewal Demand (ARD):** \$28,231,737
 - **CoC Bonus:** \$1,411,587
 - **DV Bonus:** \$2,736,456
 - **CoC Planning:** \$846,952

Business Calendar – Item #4

CoC Bonus and Reallocation Request For Proposal

- The Orange County CoC is seeking proposals from qualified organizations for the CoC Bonus and funds made available through reallocation for the FY2021 CoC Program NOFO.
- The deadline to apply is Thursday, October 7, 2021, at 12:00 p.m.
- Funding available: \$1,411,587
- New projects created through reallocation or CoC Bonus processes include:
 - Permanent Supportive Housing
 - Rapid Rehousing
- For more information, visit the following link:
<https://app.bidsync.com/bid-detail/fdb605b7-03b9-40c0-a308-0da10f574e7c?email=Y>

Business Calendar – Item #4

Domestic Violence (DV) Bonus Request For Proposal

- The Orange County CoC is seeking proposals from qualified organizations for the DV Bonus funding available through the FY2021 CoC Program NOFO.
- The deadline to apply is Thursday, October 7, 2021, at 12:00 p.m.
- Funding available: \$2,736,456
- Eligible Project Types
 - Rapid Rehousing
 - Joint Transitional Housing (TH) and Rapid Rehousing
- For more information, visit the following link:
<https://app.bidsync.com/bid-detail/a5a849b3-b938-4c8e-b9f0-3c1ba4bb0fb2?email=Y>

Business Calendar – Item #4

Applications for Renewal Funding

- On September 3, 2021, the Orange County Continuum of Care 2021 Application for CoC Renewal Projects became available on BidSync.
- Applicants eligible for renewal funding received an invitation to submit their renewal funding project application(s).
- The deadline for the CoC Renewal Project Application is Monday, October 4 at 12:00 pm.

Business Calendar – Item #4

Project Performance Measures

Project performance accounts for 40 points out of 100 on the CoC Ranking and Rating rubric. Below is the weight of each measure on the project's total score.

PSH Projects

- Average Data Quality Score - 13%
- Entries from Homelessness - 13%
- Days until PH Placement - 14%
- Increased Income – Stayers - 8%
- Increased Income – Leavers - 10%
- Returns to Homelessness - 15%
- Unit Utilization - 15%
- Stabilized in Permanent Housing - 12%

RRH and TH-RRH Projects

- Average Data Quality Score - 14%
- Entries from Homelessness - 14%
- Days until PH Placement - 16%
- Increased Income – Stayers - 11%
- Increased Income – Leavers - 13%
- Returns to Homelessness - 16%
- Successful Exits - 16%

Business Calendar – Item #4

Project Performance Threshold and Point Allocations

Rapid Rehousing	Average Data Quality	Entries from Homelessness	Average Days Until Permanent Housing Placement	Increased Income for Stayers	Increased Income for Leavers	Successful Exits	Returns to Homelessness
2021 Thresholds	98%	100%	30	40%	44%	80%	7%
Met Threshold	14	14	16	11	13	16	16
<10% from Threshold	7	7	8*	6	7	8	8
>10% from Threshold	0	0	0	0	0	0	0

Business Calendar – Item #4

FY2021 Rating and Ranking Criteria

Scoring Criteria	Description	Calculated Measure	Maximum Points
Administrative Review	Prepopulated from Agency Administrative Review	Agency Administrative Score	5
Project Performance	Prepopulated from Project Performance Reports	HMIS Project Performance Reports	40
Project Effectiveness	Does the project applicant's performance meet the plans and goals established in the initial application as amended?	<ul style="list-style-type: none"> Project description Project effectiveness -Annual Performance Report (APR) 	20
Coordinated Entry Participation	Has the project description in the application effectively mentioned the use of Coordinated Entry?	<ul style="list-style-type: none"> Project description Coordinated Entry Participation Attestation and questionnaire 	15
Housing First and/or Low Barrier Implementation	Does the project abide by Housing First principles? This includes no preconditions or barriers to entry except as required by funding sources, provision of necessary supports to maintain housing and prevent a return to homelessness.	<ul style="list-style-type: none"> Project description Housing First Model Assessment Housing First Policies 	10
Unspent funds	Review of unspent in last 3 grant terms. <ul style="list-style-type: none"> Unspent funds will be compared to the annual renewal amount (ARA) 	<ul style="list-style-type: none"> Unspent funds under 5% of ARA will be awarded 10 Points Unspent funds between 5-10% of ARA will be awarded 5 points Unspent funds over 10% ARA will be awarded 0 points 	10
Total Points			100 Maximum Points Possible

Business Calendar – Item #4

Recommended Actions

- Approve the Project Performance Measures and Thresholds for the FY2021 CoC Program NOFO
- Approve the FY2021 Rating and Ranking Criteria for the FY2021 CoC program NOFO
- Establish Request for Proposal (RFP) Review Panels to review and recommend the Domestic Violence and CoC Bonus and Reallocation Funding RFPs for the FY2021 CoC Program NOFO

