

**County of Orange
OC System of Care Resources by Resource Type**

		FY 2020-21 Actuals			FY 2021-22 Modified Budget			Funding Source				Do Unused Funds Carry Over? (Note 2)	Can Unused Funds be Re-purposed? (Note 3)	
COMMUNITY SERVICE PROGRAMS (includes Federal, State and County match funds)	Type of Resource Available	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Fed	State	NCC	Other			
Housing and Housing Assistance Programs														
OC Community Resources														
Veterans Affairs Supportive Housing Vouchers	Rental assistance for homeless veterans with case management and clinical services provided by the Department of Veterans Affairs (VA).	Housing/ Housing Assistance	10,037,486	-	10,037,486	16,480,141	-	16,480,141	100%	-	-	-	Y	N
Mainstream Vouchers	Rental assistance for non-elderly homeless households who have exited from recuperative care and are eligible for Whole Person Care.	Housing/ Housing Assistance	1,299,690	-	1,299,690	3,256,200	-	3,256,200	100%	-	-	-	Y	N
Tenant Based Rental Assistance	Security deposit assistance and/or moving costs for households experiencing homelessness who are issued an Orange County Housing Authority (OCHA) voucher and homeless veterans with VASH vouchers.	Housing/ Housing Assistance	-	54,771	54,771	-	100,000	100,000	100%	-	-	-	Y	N
Housing Choice Voucher	Provides rental subsidies to a private owner of housing units or landlord on behalf of eligible families who enter into a lease agreement for an eligible rental unit.	Housing/ Housing Assistance	-	201,849,248	201,849,248	-	214,944,672	214,944,672	100%	-	-	-	Y	N
Emergency Housing Vouchers	A type of Housing Choice Vouchers authorized by the American Rescue Act Plan of 2021 that are to assist those who are experiencing homelessness, at-risk of homelessness, survivors of domestic violence, and those who were recently homeless and have a high risk of housing instability.	Housing/ Housing Assistance	-	-	-	8,919,864	-	8,919,864	100%	-	-	-	Y	N
Affordable Housing Development	Funding allocations to be used for the acquisition, new construction, and/or rehabilitation of permanent supportive housing for extremely low-income households that are experiencing homelessness. Amount shown represents funding currently allocated to projects from Mental Health Services Act Fund, Fund 170 (Housing Asset Fund), Fund 15G (HOME Investment Partnership Act funds), Fund 135 (Real Estate Development Program) and Fund 15B (CEO Single Family Housing).	Housing/ Housing Assistance	-	7,686,092	7,686,092	21,790,393	-	21,790,393	-	-	-	100%	Y	N
Homekey Acquisition	State HCD funding to rapidly expand housing for persons experiencing homelessness or at risk of homelessness, and who are, thereby, inherently impacted by COVID-19 and other communicable diseases.	Housing/ Housing Assistance	-	17,520,000	17,520,000	37,000,000	-	37,000,000	-	100%	-	-	Y	N
Home ARP program	Assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter	Housing/ Housing Assistance	-	-	-	4,264,971	-	4,264,971	100%	-	-	-	Y	N
Permanent Supportive Housing	MHSA funding allocations to OCHFT to be used for the development of affordable and permanent supportive housing	Housing/ Housing Assistance	-	-	-	4,000,000	-	4,000,000	-	100%	-	-	N	N
Permanent Supportive Housing	County general funds to be used for OCHFT administrative costs	Housing/ Housing Assistance	200,000	-	200,000	200,000	-	200,000	-	-	100%	-	N	N
Whole Person Care Pilot program	One-time Mental Health Services Act fund for the Whole Person Care pilot program to be used for capital and operating funds for the construction and operation of transitional housing units at Cypress House for WPC eligible tenants living with a serious mental illness and who are at risk of or experiencing homelessness.	Housing/ Housing Assistance	952,807	-	952,807	2,290,480	-	2,290,480	-	100%	-	-	Y	N
Health Care Agency														
Permanent Supportive Housing for MHSA Eligible Clients (Note 7 - MHSA Related)	Funding approved by the Board of Supervisors to assist with providing permanent supportive housing for individuals with serious emotional disturbance or serious mental illness experiencing homelessness.	Housing/ Housing Assistance	-	1,472,979	1,472,979	-	2,000,000	2,000,000	-	100%	-	-	Y	N
Continuum of Care Homeless Assistance Grant	Funding is provided to the OCCR and nonprofits to provide permanent supportive housing and rapid rehousing to individuals and families experiencing homelessness, for the management and operations of the Homeless Management Information System (HMIS) and the Coordinated Entry System (CES) and for strategic planning and system capacity building for the Orange County Continuum of Care (CoC). (Funding includes CA Emergency Solutions Housing CESH).	Housing/ Housing Assistance	6,229,581	9,145,524	15,375,105	3,390,343	11,034,765	14,425,108	100%	-	-	-	N	N
Homeless Housing, Assistance and Prevention (HHAP) Program	Funding allocation to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges utilizing best practices that promote permanent housing placement and stability.	Housing/ Housing Assistance	4,919,548	-	4,919,548	1,300,000	-	1,300,000	-	100%	-	-	N	N

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COMMUNITY SERVICE PROGRAMS (includes Federal, State and County match funds)		Type of Resource Available	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Fed	State	NCC	Other		
Social Services Agency														
CalWORKs Housing Support Program	Special allocation dedicated to provide short-term housing assistance to CalWORKs eligible families that are experiencing homelessness, sheltered or unsheltered. Services include, but are not limited to, housing identification, rental and moving assistance, and housing case management services.	Housing/ Housing Assistance	2,809,215	-	2,809,215	2,655,229	-	2,655,229	67%	33%	-	-	N	N
Bringing Families Home	Created by Assembly Bill 1603, Bringing Families Home is intended to help reduce the number of families in the child welfare system who are experiencing homelessness, to increase family reunification and prevent foster care placement. Provides financial assistance and housing-related wrap around supportive services.	Housing/ Housing Assistance	-	656,370	656,370	-	651,443	651,443	-	50%	50%	-	N	N
Total Housing and Housing Assistance Programs			26,448,327	238,384,984	264,833,311	105,547,621	228,730,880	334,278,501						
Health Care Services														
Health Care Agency														
Public Health Services	Public Health services are available to all OC residents and include communicable disease control, preventive strategies to maintain and improve the health of the public, and programs and services that enhance access to healthcare including dental clinical services, immunizations, public health nursing services, nutrition education, and programs for pregnant and parenting teens including linkages to prenatal services. Other funding is comprised of Targeted Case Management (TCM), Child Health and Disability Prevention Program (CHDP - Title XIX) and Recording Fees.	Health Care	563,346	29,726,862	30,290,208	739,243	39,008,642	39,747,885	28%	36%	4%	32%	N (See Note 4)	N (See Note 4)
Whole Person Care Initiative (Note 7 - MHSA Related)	Provides coordination of services to high utilizers of emergency medical services who are experiencing homelessness or at risk of homelessness with the goal of improving health outcomes and linkages to housing and non-medical services.	Health Care	11,878,088	-	11,878,088	6,911,688	-	6,911,688	52%	30%	18%	-	Y	Y/N (See Note 5)
Behavioral Health Treatment Services (Note 7 - MHSA Related)	Behavioral Health services are available to all Orange County residents through a Continuum of Services covering both mental health services and substance abuse treatment. This includes prevention and early intervention, outpatient services, intensive inpatient services, ancillary or support services, crisis services, inpatient care, residential care and housing programs. Other funding is comprised of Drug Medical FFP and Medi-Cal FFP.	Health Care	-	174,299,914	174,299,914	-	184,576,467	184,576,467	9%	69%	1%	21%	Y/N (See Note 5)	Y/N (See Note 5)
Medical Safety Net	Provides urgent, emergent medical services and necessary follow-up care through partnerships between the County and community health providers, hospitals, and clinics.	Health Care	-	1,361,331	1,361,331	-	1,367,500	1,367,500	-	-	100%	-	N (See Note 4)	N (See Note 4)
Total Health Care Services			12,441,434	205,388,107	217,829,541	7,650,931	224,952,609	232,603,540						
Assistance Programs														
Social Services Agency														
Medi-Cal Application	Free or low-cost health coverage for adults and children who meet eligibility requirements. Medi-Cal provides essential health benefits including, outpatient services, emergency services, mental health and substance use disorder services, prescription drugs, and preventative and wellness services.	Public Assistance	-	148,876,047	148,876,047	-	168,790,209	168,790,209	-	100%	-	-	N	N
CalFresh	Nutrition assistance program for low income households to increase food security and assist with the purchase more nutritious foods such as fruits and vegetables.	Public Assistance	-	89,090,626	89,090,626	-	100,993,790	100,993,790	50%	35%	15%	-	N (See Note 4)	N (See Note 4)
CalWORKs (includes assistance payments and administrative costs)	Provides cash benefits for the care of children in need when one or both parents are absent, disabled, deceased, or unemployed.	Public Assistance	10,720,889	208,571,387	219,292,276	8,150,858	236,660,401	244,811,260	80%	20%	-	-	N (See Note 4)	N (See Note 4)
Cash Assistance Program for Immigrants	Provides cash to certain non-citizens who are not eligible to receive SSI/SSP due to their immigration status.	Public Assistance	-	55,928	55,928	-	48,328	48,328	-	100%	-	-	N	N
General Relief (includes assistance payments and administrative costs)	County-funded program that provides temporary cash aid to eligible adult who are lawful residents and experiencing homelessness and who are ineligible for state or federal programs. This program considered a loan and recipients are expected to repay the full amount provided unless their circumstances prevent repayment.	Public Assistance	-	15,276,621	15,276,621	-	17,322,099	17,322,099	-	-	100%	-	N (See Note 4)	N (See Note 4)
Total Assistance Programs			10,720,889	461,870,609	472,591,498	8,150,858	523,814,827	531,965,686						

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Dedicated Shelters and Temporary Housing														
OC Community Resources														
Federal Emergency Solutions Grant (ESG) and Community Development Block Grant (CDBG) Homeless Support	One-time COVID-19 ESG and CDBG funding to be used for homeless services which may include emergency shelter operations, short-term rental assistance, hotel/motel vouchers, and essential services to people experiencing homelessness.	Temporary Shelter	4,471,188	-	4,471,188	4,308,329	-	4,308,329	100%	-	-	-	Y	N
Health Care Agency														
Emergency Solutions Grant (ESG), includes State and Federal allocations	Provides operational funding for emergency shelter programs and rapid rehousing services to assist individuals and families experiencing homelessness.	Temporary Shelter	1,103,861	-	1,103,861	100,000	-	100,000	-	100%	-	-	N	N
Bridges at Kraemer Place														
Operating Expenses (Note 7 - MHSA Related)	Funding for Operator Agreement, security, utilities, maintenance, taxes, general administration.	Temporary Shelter	2,547,135	-	2,547,135	2,900,000	-	2,900,000	-	-	100%	-	Y	Y
Courtyard Transitional Center														
Operating Expenses	Funding for Operator Agreement, security, utilities, maintenance, taxes, and general administration of Courtyard Transitional Center (Courtyard). The Courtyard closed on March 2021.	Temporary Shelter	1,598,421	-	1,598,421	-	-	-	-	-	100%	-	Y	Y
Armories (non ESG funded)														
Operating Expenses	Provides operational funding for seasonal armories that is not covered by the federal ESG allocation.	Temporary Shelter	954,256	-	954,256	4,117,108	-	4,117,108	14%	70%	16%	-	Y	Y
Yale Navigation Center														
Acquisition & Construction	Includes acquisition of the property (FY 2018-19), construction and rehabilitation costs.	Temporary Shelter	16,649,966	-	16,649,966	763,877	-	763,877	-	100%	-	-	Partial (See Note 4)	Partial (See Note 4)
Operating Expenses	Funding for Operator Agreement, security, utilities, maintenance, taxes, and general administration of the Yale Navigation Center (Yale). Yale began operations in January 2021 and provides 425 shelter beds for individuals experiencing homelessness in the Central Service Planning Area.	Temporary Shelter	1,168,829	-	1,168,829	6,480,000	-	6,480,000	-	32%	68%	-	Partial (See Note 4)	Partial (See Note 4)
Specialized and Other Shelters														
SAFEPlace at WISEPlace	Funding for the operations of transitional housing program for women. This including meals, employment assistance and financial education to move individuals from homelessness to self-reliance. SAFEPlace at WISE Place closed on February 2021.	Temporary Shelter	978,095	-	978,095	-	-	-	-	-	100%	-	Y	N
American Family Housing	Funding for the operations of emergency housing and services for couples and adult only households experiencing homelessness. American Family Housing closed on February 2021.	Temporary Shelter	343,100	-	343,100	-	-	-	-	-	100%	-	Y	N
Recuperative Care and Other Homeless Efforts	Includes additional recuperative care beds and other costs associated with the County's homeless efforts such as transportation, storage of belongings, etc.	Temporary Shelter	-	-	-	-	-	-	-	-	100%	-	Y	N
Homekey Program	Provides non-congregate shelter to 132 individuals experiencing homelessness who are at high-risk of severe COVID-19 illness due to underlying health conditions and/or being age 62 and older. The Homekey Program began operations in November 2020 and will be transitioning to affordable housing in a few years.	Temporary Shelter	-	3,072,000	3,072,000	3,269,498	-	3,269,498	-	100%	-	-	N	N
City Shelters	Agreements with the City of Buena Park, Placentia and Laguna Beach provide funding for emergency shelter operations and related services.	Temporary Shelter	1,382,871	-	1,382,871	1,440,326	-	1,440,326	10%	-	90%	-	N	N
Support Services														
Care Plus Program Database (SOCDIS)	To enable data sharing across departments and service providers to provide coordination of care. Funding is comprised of Countywide IT Projects Non General-Fund (15I) and cost applies to the other departments.		2,082,460	-	2,082,460	6,224,465	-	6,224,465	-	-	-	100%	N	Y
Emergency Services due to COVID-19														
Emergency Shelters and Services	Provides non-congregate shelter and care for homeless populations to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.	Temporary Shelter	59,253,629	-	59,253,629	2,475,804	-	2,475,804	100%	-	-	-	N	Y
Emergency Rental Assistance Program (ERAP)	Provide rental assistance to residents to prevent homelessness		-	30,761,549	30,761,549	-	29,509,450	29,509,450	100%	-	-	-	N	N
Total Dedicated Shelters and Temporary Housing			92,533,811	33,833,549	126,367,360	32,079,407	29,509,450	61,588,857						

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Outreach and Other Services														
OC Community Resources														
Community Investment Programs	Provides on-the-job training, training in a demand occupation, short-term prevocational classes and basic skills training in reading, writing, math, GED preparation and ESL to assist individuals increase their self-sufficiency and improve their ability to meet the demands of OC businesses and employers.	Outreach and Other Services	-	12,005,659	12,005,659	-	13,716,695	13,716,695	100%	-	-	-	Y	N
Hunger Alliance	Food and water storage equipment to aid in the event of a disaster or emergency	Outreach and Other Services	-	-	-	-	2,000,000	2,000,000	100%	-	-	-	Y	N
Human Relations Council	Program services for enhancement and expansion of anti-hate work	Outreach and Other Services	-	-	-	-	1,000,000	1,000,000	100%	-	-	-	Y	N
Health Care Agency														
Homelessness Prevention Supportive Services	Provides outreach and engagement, job readiness and barrier removal services, job search assistance and support, transitional employment opportunities and job retention support to those experiencing homelessness in Orange County and assists with ongoing regional coordination of resources to assist individuals and families experiencing homelessness.	Outreach and Other Services	404,512	-	404,512	3,619,498	-	3,619,498	-	-	100%	-	N	N
2-1-1 Orange County (211OC) Call Center	The 211OC call center provides critical health and human services and support information to residents in need. This includes referrals to shelter, housing, job placement, child care, food, health care and mental health services and a broad range of other human services.	Outreach and Other Services	-	93,551	93,551	-	200,000	200,000	16%	31%	53%	-	N	N
Outreach & Engagement (Note 7 - MHSA Related)	Provides outreach and engagement services to the unserved and underserved, severely and chronically mentally ill population, who are experiencing homelessness or on the verge of becoming homeless who are not connected to services. The team links individuals living with mental illness to housing and treatment services. Referrals are accepted from all County and community agencies, as well as self-referrals. Other funding is primarily comprised of fees for services provided.	Outreach and Other Services	1,977,638	10,850,233	12,827,871	2,034,094	11,865,379	13,899,473	10%	90%	-	-	N	N
Social Services Agency														
Mobile Response Vehicle and Outreach	Outreach provided by Social Services Agency staff to determine eligibility for benefits assistance and entitlement programs at homeless emergency shelters and/or other high-need areas.	Outreach and Other Services	-	-	-	-	265,000	265,000	62%	33%	5%	-	N (See Note 4)	N (See Note 4)
Housing and Disability Income Advocacy Program (HDAP)	Grant program to assist disabled individuals who are experiencing homelessness apply for disability benefit programs while also providing housing assistance with the goal of assisting them in increasing their income, obtaining permanent housing and achieving housing stability.	Outreach and Other Services	-	1,621,128	1,621,128	1,397,025	-	1,397,025	-	100%	-	-	N	N
Sheriff-Coroner														
Homeless Liaison and Outreach Officers	Sheriff personnel positioned throughout Orange County to interact with individuals experiencing homelessness, groups and coordinate with city police departments as needed. Other funding is comprised of Fund 400 (OC Flood), Fund 405 (OC Parks) and contract partner revenue.	Outreach and Other Services	6,054,902	-	6,054,902	7,580,040	-	7,580,040	-	-	21%	79%	Y/N (See Note 6)	Y/N (See Note 6)
Total Outreach and Other Services			8,437,052	24,570,571	33,007,623	14,630,657	29,047,074	43,677,731						
TOTAL ESTIMATED RESOURCES			150,581,513	964,047,820	1,114,629,333	168,059,475	1,036,054,840	1,204,114,315						

Notes:

- (1) Resources and funding/allocations listed are for programs or initiatives available within the County for which homeless persons are eligible.
- (2) Unused funds that carry over, unless otherwise noted, identifies whether unspent funds, as determined at the end of the fiscal year, may be re-budgeted and utilized in subsequent fiscal periods for the same purpose or for a new purpose.
- (3) Unless otherwise noted, Net County Cost allocated for the construction, operating, or relocation efforts of the homeless are maintained in the General Fund and may be re-purposed either in the same fiscal year or through the budget process in subsequent years.
- (4) Unspent Net County Cost for these programs is known at the end of the fiscal year and may be re-purposed through the County's budgeting process.
- (5) The Behavioral Health programs in the Health Care Agency have various funding sources including Net County Cost and MHSA. The Amount of any unspent funds is known at the end of the fiscal year. For MHSA, the funds are held in a Special Revenue Fund and any unspent funds are maintained in that fund's balance and must be used for the designated population. Any unspent Net County Cost is returned to the General Fund and available for re-purposing. Utilization of any unspent funds must go through the County's budgeting process.
- (6) Includes the Behavioral Health Bureau and contract city Homeless Liaison Officers working collaboratively with the County to provide mental health responses and are partially funded by contract partners, OC Flood and OC Parks, as well as Net County Cost. Unspent funds will be known at fiscal year end. Amounts not utilized for OC Flood or OC Parks will remain in their respective fund and are carried over to be available for subsequent years or for other eligible projects in their fund. Unspent Net County Cost will be returned to the General Fund and may be re-purposed through the County's budgeting process.
- (7) Resources listed include programs currently or anticipated to be funded in full or partially by MHSA.
- (8) There is over \$113.1M in COVID-19 Disaster Relief funding related to projects and services in the FY 2020-21 Actuals.