

EXISTING PEI PROGRAMS

9/06/2012

EXISTING PROGRAM NAME	EARLY INTERVENTION SERVICES	PROGRAM CHANGES	FY 12/13 PLAN ESTIMATED BUDGET AMOUNT	FY 13-14 PLAN ESTIMATED BUDGET AMOUNT
<b>1. Early Intervention Services for Stressed Families</b>	Families in need of short-term, culturally competent, community-based mental health interventions include: <b>(A)</b> Families of children who have been reported to Child Protective Services without substantiated abuse or neglect findings, <b>(B)</b> Youth (approx. age 12 to 18) who come into contact with law enforcement agencies, <b>(C)</b> Children living with family members who have developmental or physical illnesses/disabilities, and <b>(D)</b> Children living in families that are impacted by divorce, domestic violence, trauma, unemployment, homelessness, etc. Also included are the families of active duty military/returning veterans.	<b>(1A)</b> No change. <b>(1B)</b> Move to PEI Services for Parents and Siblings of Youth in the Juvenile Justice System ( <b>Program 19</b> ); <b>(1C)</b> & <b>(1D)</b> Move to Children of Substance Abusers and/or Mentally Ill Parents ( <b>Program 18</b> )	\$534,693.00	\$534,693.00
<b>2. First Onset Services and Supports</b>	<b>A: First Onset of Psychiatric Illness Program</b> : This program serves persons age 14-25 experiencing the first onset of psychotic illness, with a Duration of Untreated Psychosis (DUP) less than one year.	Incorporate Training and Technical Assistance from <b>Program 29</b>	\$1,500,000.00	\$1,500,000.00
	<b>B: Mental Health Consultation to Primary Care</b> : This program provides clinical consultation to primary health care providers to increase their capacity to screen for and address first onset of depression in older adults, thereby improving access to early mental health interventions.	Move to Socialization Program for Isolated Adults and Older Adults to <b>Program 3</b> .	\$181,917.00	\$0.00
	<b>C: Post Partum Depression Program</b> : This program addresses the need for short-term treatment for the 10-13% of women who experience post partum depression. The program has as its aim the prevention of serious emotional or behavioral disorders for both mother and child.	No Program Change	\$1,213,072.00	\$1,213,072.00
<b>3. Socialization Program for Isolated Adults &amp; Older Adults</b>	Program would bring trained friendly visitors, introductory level mental health workers, and faith based volunteers to the homes of isolated adults and older adults with the task of improving socialization, first by conducting individual visits, and then by transitioning the consumer to local socialization resources.	Incorporate Mental Health Consultation to Primary Care from <b>Program 2B</b> .	\$737,583.00	\$919,500.00
<b>4. Peer Mentors for Youth Program</b>	The Peer Mentors for Youth Program matches older youths as mentors with younger at-risk youth. The mentors provide guidance, advice, and all forms of needed support to be able to meet the challenges of adolescent life.	Move to Transition Services to <b>Program 21</b>	\$336,016.00	\$0.00
<b>5. Peer Led Support Groups</b>	Peer led support groups are theme or topic-based discussions that are facilitated by a person who is coping with, or has coped with the same issues and concerns. Peer led groups are able to provide empathy and understanding that members of the group may not find in other areas of their life.	No Program Change other than broadening scope of services and name change to College Veteran's Program	\$122,188.00	\$150,000.00
		<b>SUB-TOTAL</b>	<b>\$4,625,469</b>	<b>\$4,317,265</b>
EXISTING PROGRAM NAME	SCHOOL-BASED SERVICES	PROGRAM CHANGES	FY 12/13	FY 13/14
<b>6. School Based Mental Health Services</b>	School-based collaboratives providing parent education, individual/group counseling, crisis intervention, case management, community linkages, referrals, educational groups, screening and early intervention, substance abuse prevention and intervention.	No Program Change.	\$2,000,000.00	\$2,000,000.00

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<b>7. Positive Behavioral Interventions and Supports</b>	PBIS is a broad range of systemic and individualized strategies for achieving important social and learning outcomes while preventing problem behavior and emotional distress. PBIS is implemented using a three-tiered, strategic approach.	No Program Change other than the program description may be changed to a broader scope rather than focusing on PBIS as an evidence-based practice and remove brand name	\$2,149,589.00	\$2,149,589.00
<b>8. Violence Prevention Education</b>	Examples of Violence Prevention Education include gang prevention education, safe and healthy lifestyles, character education, reducing children's exposure to violence (including domestic, dating and gun violence) media literacy, and skills in conflict resolution.	No Program Change.	\$1,287,751.00	\$1,287,751.00
<b>9. School Readiness Program</b>	On-site comprehensive developmental / behavioral screenings, professional services, early care and education/training, and consultation to identify children with developmental/ behavioral concerns and to refer them for further assessment and intervention.	No Program Change.	\$1,800,000.00	\$1,800,000.00
<b>SUB-TOTAL</b>			<b>\$7,237,340</b>	<b>\$7,237,340</b>

<b>EXISTING PROGRAM NAME</b>	<b>OUTREACH AND ENGAGEMENT SERVICES</b>	<b>PROGRAM CHANGES</b>	<b>FY 12/13</b>	<b>FY 13/14</b>
<b>10. Information and Referral Services</b>	This program will involve the development and dissemination of information regarding resources to target populations, and provides easy and immediate access, information and referral assistance and culturally competent prevention and early intervention services as needed.	No Program Change.	\$400,000.00	\$400,000.00
<b>11. PEI Outreach and Engagement Services</b>	Outreach and engagement provided to all PEI target populations by community organizations (e.g., non-profits, schools, community agencies, health care providers, shelters, first responders, judicial system, correctional system, etc.) who have developed trust with the community and have contact with individuals/families who require assistance in accessing prevention and/or early intervention services.	Incorporate Promotora Model from <b>Program 16</b> as a tool.	\$3,308,330.00	\$3,819,044.00
<b>SUB-TOTAL</b>			<b>\$3,708,330</b>	<b>\$4,219,044</b>

<b>EXISTING PROGRAM NAME</b>	<b>PARENT EDUCATION AND SUPPORT SERVICES</b>	<b>PROGRAM CHANGES</b>	<b>FY 12/13</b>	<b>FY 13/14</b>
<b>12. Family to Family Support</b>	Advocacy, technical assistance and ongoing support for families who may be in need of Mental Health Services through a network of parent support groups throughout the county for families of children with special needs. These families provide support and share the knowledge they have gained through their experience navigating the system.	Regroup under Parent Education and Support Services consisting of <b>Programs 12,13,14 &amp; 15.</b>	\$302,516.00	\$302,516.00
<b>13. Parent Empowerment Program</b>	Parent Empowerment Program (PEP) trains parents/guardians, educators, law enforcement and others to meet the behavioral and academic needs of youth who are self referred or referred by the Court, Probation or police.		\$415,908.00	\$415,908.00
<b>14. Training Programs For Parents</b>	The Parent Training Program targets families with children ages 0-12. The parenting groups would target, at minimum, four age groups and address each group's needs (e.g. based on developmental stages, family needs, etc.) and deliver prevention and intervention skills via the evidence-based Community Parent Education (COPE) model, which teaches parenting skills through interactive, small parent-led group discussions.		\$507,590.00	\$507,590.00

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<b>15. Triple P- Continuum of Care Parenting Services</b>	A best practice parent education curriculum and parenting model that offers varying interventions that include increasing community awareness of parenting resources, primary health care intervention providing anticipatory developmental guidance, and interventions for parents of children with mild, moderate or severe behavior difficulties.		\$500,000.00	\$500,000.00
<b>16. Promotora Model- Community Health Educators</b>	The Promotora (or Health Promoter in English) Model uses a community educator approach to educate and provide resources for communities, using trusted community members who are already entrenched in specific communities (Latino, API, OA, etc) and who go into their communities to provide parents/caregivers (including other family members such as grandparents) with parenting education and resources to assist at-risk children and adolescents.	Move to Outreach and Engagement program, <b>Program 11.</b>	\$510,714.00	\$0.00
		<b>SUB-TOTAL</b>	<b>\$2,236,728</b>	<b>\$1,726,014</b>
<b>EXISTING PROGRAM NAME</b>	<b>PREVENTION SERVICES</b>	<b>PROGRAM CHANGES</b>	<b>FY 12/13</b>	<b>FY 13/14</b>
<b>17. PEI Mental Health Consultants</b>	Professional consultants providing technical assistance, program planning and training to preschools, schools, health clinics child care and other organizations that are looking to expand their behavioral health expertise through clinical and non-clinical interventions.	Regroup under Behavioral Health Response Services consisting of <b>Programs 17, 24, 26 &amp; 27.</b>	\$400,000.00	\$400,000.00
<b>18. Children of Substance Abusers and/or Mentally Ill Parents</b>	One-on-one counseling and counselor-facilitated youth resiliency groups will help these at-risk children reduce their risk factors and enhance their protective factors and well being.	Incorporate <b>Programs 1C &amp; 1D</b> from Early Intervention Services for Stressed Families and change the name to Children's Support and Parenting Program.	\$943,618.00	\$1,400,000.00
<b>19. PEI Services for Parents and Siblings of Youth in the Juvenile Justice System</b>	Prevention and early intervention services for siblings addresses such issues as academic performance, substance abuse, gang involvement, mental health and behavioral problems in an effort to reinforce resiliency, positive social behaviors, parenting skills and protective factors.	Incorporate <b>Program 1B</b> from Early Intervention Services for Stressed Families.	\$786,783.00	\$1,000,000.00
<b>20. Youth Development and Resiliency Resources/Training</b>	Trained staff at community agencies and/or schools who promote youth strengths and build youth connectedness to their school and community by providing opportunities for at-risk youth to demonstrate and practice life skills (i.e. public speaking, letter writing, facilitation, decision-making), development and delivery of activities that are meaningful to them.	Move into Transitions Services, <b>Program 21</b>	\$347,741.00	\$0.00
<b>21. Transition Services</b>	An array of support services designed to assist at-risk adolescents and young adults experiencing some type of transition in their lives by providing them with linkages to educational opportunities, extended case management, mentors, skill building workshops, tutoring, emancipation, employment assistance, etc.	Incorporate Program <b>4 &amp; 20</b>	\$231,479.00	\$915,236.00
		<b>SUB-TOTAL</b>	<b>\$2,709,621</b>	<b>\$3,715,236</b>

EXISTING PROGRAM NAME	SCREENING AND ASSESSMENT SERVICES	PROGRAM CHANGES	FY 12/13	FY 13/14
<b>22. Screening Tools and Training</b>	Simple assessment and screening tools and training provided to established community based organizations to identify individuals who might warrant a referral for further evaluation and/or mental health services.	Regroup under Training, Assessment and Coordination Services consisting of <b>Programs 22, 31 &amp; 32</b>	\$290,425.00	\$290,425.00
<b>23. Professional Assessors</b>	Integration of professional assessors into established community based program and agency staffs to provide screening and assessment, consultation and linkage and referral services.	No Program Change.	\$536,136.00	\$536,136.00
<b>24. Mobile Assessment Team</b>	Mobile assessment services available to community based organizations, health care clinics and practitioners, and other locations throughout the County.	Regroup under Behavioral Health Response Services consisting of <b>Programs 17, 24, 26 &amp; 27</b>	\$346,552.00	\$346,552.00
		<b>SUB-TOTAL</b>	<b>\$1,173,113</b>	<b>\$1,173,113</b>
EXISTING PROGRAM NAME	CRISIS AND REFERRAL SERVICES	PROGRAM CHANGES	FY 12/13	FY 13/14
<b>25. Crisis Prevention Hotline/Warm Line Network</b>	The Hotline provides immediate, confidential, and culturally competent, accredited over-the-phone assistance to anyone seeking crisis and/or suicide prevention services for themselves or someone they know. The Warm Line Network consists of non-crisis, peer support telephone services for individuals and family members, and provide confidential, culturally competent emotional support to teens, seniors, parents and other populations with special needs.	No Program Change other than separating Crisis Prevention Hotline and Warm Line into two individual programs.	\$637,547.00	\$637,547.00
<b>26. Emergency/Crisis Response Teams</b>	Teams responding to critical incidents including but not limited to: suicide, disaster, either natural or man-made, multiple casualty incidents, victims or witnesses to violence or crime, and significant events involving children, families or known victims. Services include pre-incident risk assessment, strategic planning, large and small group crisis intervention, one-on-one crisis intervention, and follow up and referrals for continuance of care as needed.	Regroup under Behavioral Health Response Services consisting of <b>Programs 17, 24, 26 &amp; 27.</b>	\$500,000.00	\$500,000.00
<b>27. Law Enforcement Partnership</b>	Expansion of the PERT partnerships to include prevention and early intervention options to enhance the ability of County mental health and partnering law enforcement agencies to identify individuals at risk of developing severe mental health problem before a psychiatric crisis occurs. Services would be community-based and of short duration, and would allow the teams to intervene and assist at-risk individuals and/or families by providing needed resources, mental health counseling, referrals and follow-up contacts.		\$400,000.00	\$400,000.00

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<b>28. Survivor Support Services</b>	A peer support mode of services and supports delivered by persons with direct experience with mental illness, especially those impacted by suicide, providing follow up care and support targeting the high-risk population of those who have attempted suicide and the family members/loved ones of those who have committed suicide, with the specific strategy of reducing suicidal behavior and its impact on family, friends and communities.	No Program Change.	\$270,693.00	\$270,693.00
		<b>SUB-TOTAL</b>	<b>\$1,808,240</b>	<b>\$1,808,240</b>
<b>EXISTING PROGRAM NAME</b>	<b>TRAINING SERVICES</b>	<b>PROGRAM CHANGES</b>	<b>FY 12/13</b>	<b>FY 13/14</b>
<b>29. Training and Technical Assistance</b>	This program would provide both training and a source where persons most likely to encounter individuals with warning signs of mental illness or undergoing a first psychotic break could learn about recognition, referral, community resources, and, if appropriate, provide simple interventions for early developing mental illness.	Move to First Onset Services and Supports, <b>Program 2A</b>	\$0.00	\$0.00
<b>30. Training in Physical Fitness and Nutrition</b>	Early intervention into the lives of persons with newly developing serious mental illness to provide training on lifestyle modifications and risks factors may lessen the morbidity associated with these disorders.	No Program Change.	\$50,000.00	\$50,000.00
<b>31. Child Development Training</b>	Child development, including attachment theory, resiliency, developmental milestones, and information about family risk and protective factors will be taught to 1) persons who make decisions with regard to family unity and child placement and 2) those who intervene with children and families to insure their health and safety. These two groups would include judges, attorneys, SSA social workers, public health nurses and visiting nurses.	Regroup under Training , Assessment, and Coordination Services consisting of <b>Programs 22,31 &amp; 32.</b>	\$438,682.00	\$438,682.00
<b>32. Stress Management Training for Caregivers and Service Providers</b>	Training for persons who provide care for others who have disabilities will include support groups or finding peer partners, internet sites that address caregiver issues, stress reduction techniques, methods for protecting caregiver's health, and resources for spiritual support.		\$305,670.00	\$305,670.00
<b>33. Community-Based Stigma Reduction Training</b>	Educate the general public using different method such as drama to reduce stigma associated with mental illness in order to increase the likelihood of persons and their families seeking help with mental illness, asking for help prior to illnesses becoming severe, and increasing the likelihood of supportive behavior toward persons with mental illness.	No Program Change.	\$214,333.00	\$214,333.00
		<b>SUB-TOTAL</b>	<b>\$1,008,685</b>	<b>\$1,008,685</b>
		ADMIN	\$4,649,868	\$4,649,868
		<b>GRAND TOTAL</b>	<b>\$29,157,394</b>	<b>\$29,854,805</b>