PEI Planning Worksheet for Growth Funds

10/30/2013

Program Name	Program Description	Program Cost FY14/15 and ongoing per fiscal year	Justification (Why Expansion Needed)	MHB/Steering Comm. Recommendations
Dink - Drogram	PEI recommendations for FY 14/15 and on-going per fiscal yea	\$1,800,000	HCA Recommendations = \$1,800,000	

Funds Available for additional Programs = \$0.00