

Updated Planning Timeline for FY 14/15, 15/16, and 16/17 MHSA Plan

- **September 2013**
 - Steering Committee meets: Discussion of “growth funding” and plans for expansion of existing programs using growth funds.
- **October 2013**
 - Steering Committee meets: Planning procedure is discussed. Demonstration is presented on how to find outcomes data on existing programs by using the FY 13/14 Annual Update.
 - Discuss any additional data needed.
- **November 2013**
 - CSS, WET and PEI Subcommittees meet.
 - Each Subcommittee will discuss services currently available and program budgets in the component.
 - Determine which programs should be “protected” and which should be revised.
 - Review and make decisions about HCA/MH Board Recommendations.
- **December 2013**
 - Steering Committee reviews and votes on any recommendations developed at the November subcommittee meetings.
 - Steering Committee holds Public Forum on current unmet need for services.
 - Discussion of proposed new programs to fill unmet needs.
- **January 2014**
 - Two Subcommittees (PEI and joint CSS/WET) meet to follow-up on discussions that took place in November, consider any unmet needs that were brought forward at the Public Forum or through written Public Comment, and finalize any additional recommendations to be presented to the Steering Committee.
- **February 2014**
 - MHSA Steering Committee takes action on any remaining recommendations from the Subcommittees, if more time needed, this discussion could continue at the March meeting.
- **March 2014**
 - On March 3, 2013, if necessary, Steering Committee approves Plan programs and budgets not finalized at the February meeting.
 - Write Plan and get internal HCA approval (March 4 through April 10).
- **April 2014**
 - Post for 30 Day Public Comment Period (April 11 through May 10).
 - HCA Initiates ASR for BOS approval of Three Year Plan.
- **May 2014**
 - Mental Health Board Public Hearing (May 14)
 - ASR will appear on BOS Agenda for approval of MHSA Three Year Plan (May 20 or 27th).
 - Upon approval of the Three-Year Plan, a copy will be sent to the OAC and to the CA Department of Health Care Services. Approved Plan will also be posted on MHSA website.