



**Behavioral Health Services
Mental Health Services Act**

Steering Committee Meeting

**Monday, February 2, 2015
1 – 4 p.m.
Delhi Community Center
505 E. Central Ave. Santa Ana, CA**

AGENDA

1:00 – Welcome

Sharon Browning

1:05 – MHSA Update

Jeff Nagel, MHSA Coordinator

1:15 – State/Local Update

Mary Hale, BHS Director

1:50– Budget Changes to the MHSA 3 year plan:

Prevention and Early Intervention

**Jason Austin, Manager, Prevention
and Early Intervention**

ACTION ITEM:

**Approve of recommended action of to move
\$200,000 in funding from the Training ASO to
The Information and Referral Services to be added
To the MHSA Plan Update FY 15/16.**

Pamela Kahn and Alyce Mastrianni.

Community Services and Supports

**Tony Delgado, Manager Adults and Older
Adults Behavioral Health**

Volunteer to Work

**Flor Tehrani Yousefian and Gerry Aguirre,
Innovations**

ACTION ITEM:

**Approve of the recommended action, to provide
an additional \$600,000 for Adult Crisis Residential
Expansion, to be added to the MHSA Plan Update
FY 15/16.**

**Helen Cameron and Patti Pettit, CSS Adults
and Older Adults Co-Chairs**

**Approve of the recommended action, to fund the
Volunteer to Work Program for 1 additional year
with available funding through Community Services
and Supports.**

Workforce, Education and Training

**Sheryl Curl, WET Coordinator and Jeff Nagel,
MHSA Coordinator**

**ACTION ITEM: Approve the recommended changes
to the Workforce Education and Training Budget to
include in the MHSA Annual Plan Update FY 15/16:**

Sharon Browning, Facilitator

Adding in an additional \$99,187 to Workforce Staffing Support

Adding in an additional \$122,000 to Training and Technical Assistance

Adding in an additional \$50,000 to Mental Health Career Pathways Program

Reducing the Residencies and Internships by \$500,000

Adding in an additional \$228,814 for Administrative Costs to the WET Program

Adding in an additional \$1,500,000 in funding for Loan Repayment Program.

3:30 Innovations Round 3

Gerry Aguirre, Innovations Coordinator

**ACTION ITEM: Approve of Innovations Budget for
FY 15/16 Plan Update**

**Denise Cuellar and William Gonzalez,
Innovations Co-Chairs**

3:40 - Steering Committee Comments

3:50 – Public Comments

4:00 – Adjournment

Next Month: MHSA Subcommittee Meetings, Monday, March 2, 2015, Delhi Community Center

1:00 p.m. – 2:25 p.m. CSS Adults and Older Adults and/or PEI

2:35 p.m. – 4:00 p.m. CSS Children and TAY and/or Innovations