

FY 16-17 CFTN PROGRAMS	FY 16-17 MHS/CFTN BUDGET BASED ON FY 15-16 PLAN UPDATE	FY 16-17 APPROVED CHANGES
Capital Facilities Projects		
Total CF Program Estimated Expenditures	\$0	\$0
Technological Needs (TN) Projects		
Electronic Health Record (E.H.R)	\$4,000,000	
TN Administration	\$720,000	
Total CFTN Program Estimated Expenditures	\$4,720,000	

FY 16-17 REVISED MHSA/WET BUDGET	
	\$0
	\$4,000,000
	\$720,000

\$4,720,000
