

No.		FY 16-17 INNOVATION PROGRAMS	FY 16-17 MHSA/INN BUDGET BASED ON FY 15-16 PLAN UPDATE	FY 16-17 APPROVED CHANGES
		GROUP 2 INN Programs		
1	INN 1	Proactive On-Site Engagement in the Collaborative Courts to Offer Access to Mental Health Education Programs to Reduce Recidivism	\$416,622	
2	INN 2	Religious Leaders Mental Health First Aid	\$315,106	
3	INN 3	Access to Mobile/Cellular/Internet Devices in Improving Quality of Life	\$271,946	
4	INN 4	Veterans Services for Military Families and Caregivers	\$616,245	
5	INN 5	Skill Sets for Independent Living Project	\$389,526	
		Subtotal Of Programs	\$2,009,445	
		Group 2 Administration Cost	\$361,700	
		TOTAL of Group 2	\$2,371,145	
		GROUP 3 INN Programs		
1	INN 1	Contium of Care for Veteren & Military Children and Families	\$405,160	
2	INN 2	Community Employment Services Project	\$671,426	
3	INN 3	Employment and Mental Health Services Impact	\$445,161	
4	INN 4	Operation Enduring Success	\$571,827	
5	INN 5	The Way Home	\$376,361	
6	INN 6	Leap of Faith	\$550,104	
7	INN 7	Work of ARTE	\$2,095,407	
8	INN 8	Developing and Testing Effective EBP's for Children	\$260,011	
9	INN 9	LGBT Homeless Project	\$1,071,827	
10	INN 10	Project Embrace	\$432,479	
11	INN 11	Whole Person Healing Initiative	\$928,427	
		Subtotal Of Programs	\$7,808,190	
		Group 3 Administration Cost	\$1,405,474	
		TOTAL of Group 3	\$9,213,664	
		Total INN Program Estimated Expenditures	\$11,584,809	

**FY 16-17
REVISED
MHSA/INN
BUDGET**

\$416,622

\$315,106

\$271,946

\$616,245

\$389,526

\$2,009,446

\$361,700

\$2,371,146

\$405,160

\$671,426

\$445,161

\$571,827

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