

MHSA PUBLIC FORUM



Public Forum

- The MHSA Office will be seeking public comment on needs and gaps in the mental health system of care.
- If you would like to speak on this matter please complete a speaker request form

MHSA Overview

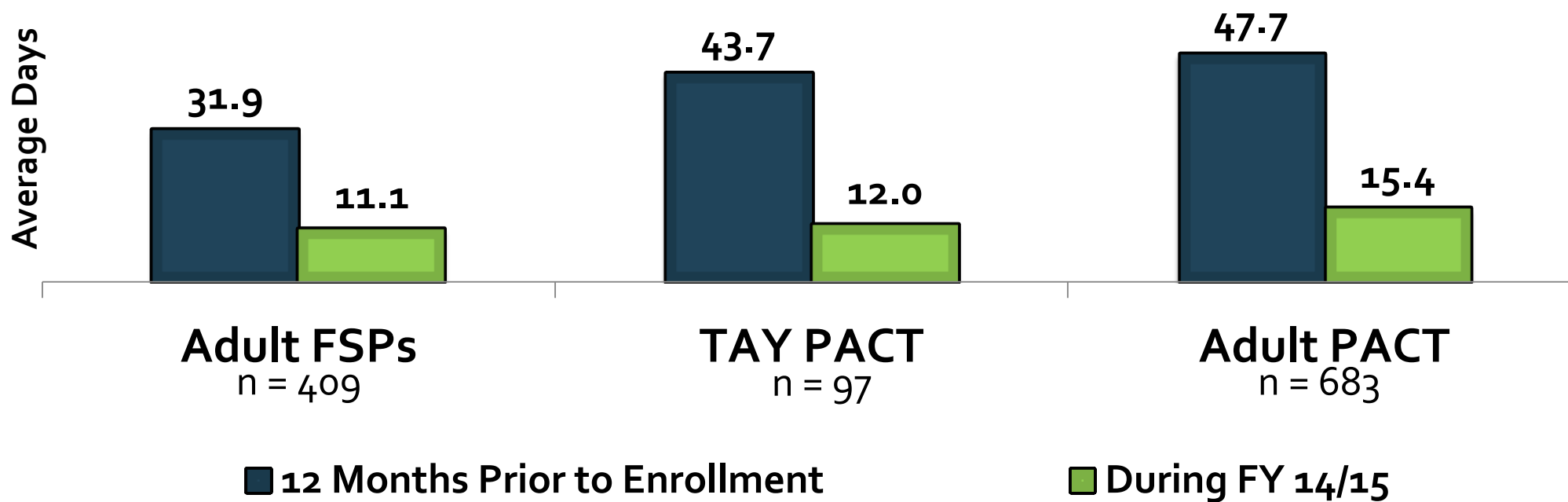
- **November 2004, California voters approved Proposition 63, the Mental Health Services Act (MHSA). The law became effective 1/1/05.**
- **The MHSA provides new services for those who are seriously mentally ill through a 1% tax on income earned over \$1 million.**
- **The goal is to reduce the long-term impact resulting from untreated serious mental illness.**

MHSA Overview

- **5 Components of MHSA**
 - Community Services and Supports
 - Prevention and Early Intervention
 - Workforce Education and Training
 - Innovation
 - Capital Facilities and Technological Needs
- Over 1,600 programs developed statewide
- Orange County has 93 different MHSA programs identified in the FY 16/17 Annual Plan Update with \$168 million in Estimated FY 16/17 expenditures

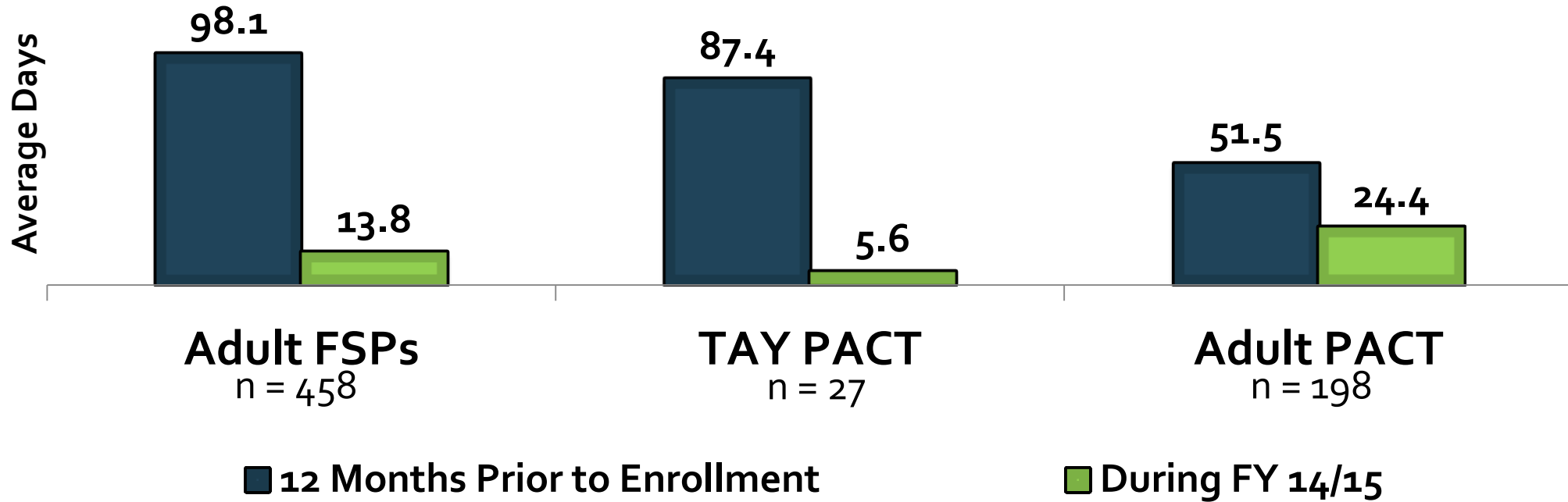
Outcomes

Psychiatric Hospitalization TAY / Adult Programs - FY 14/15



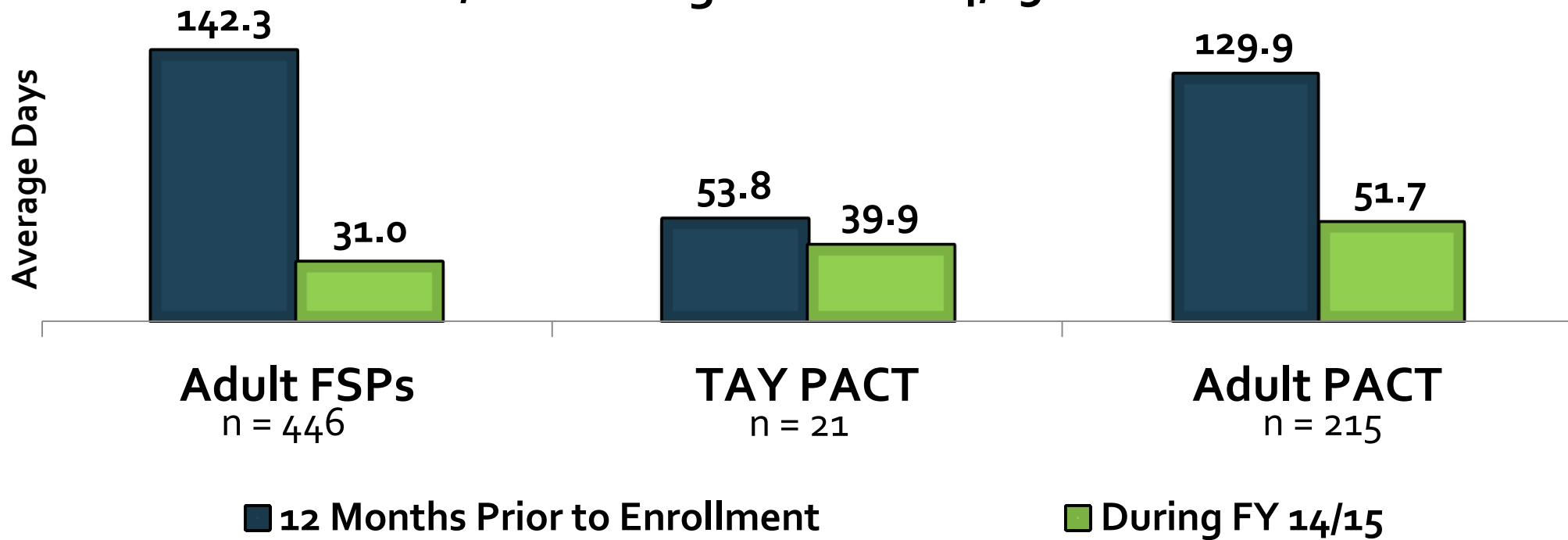
Outcomes

Incarceration TAY / Adult Programs - FY 14/15

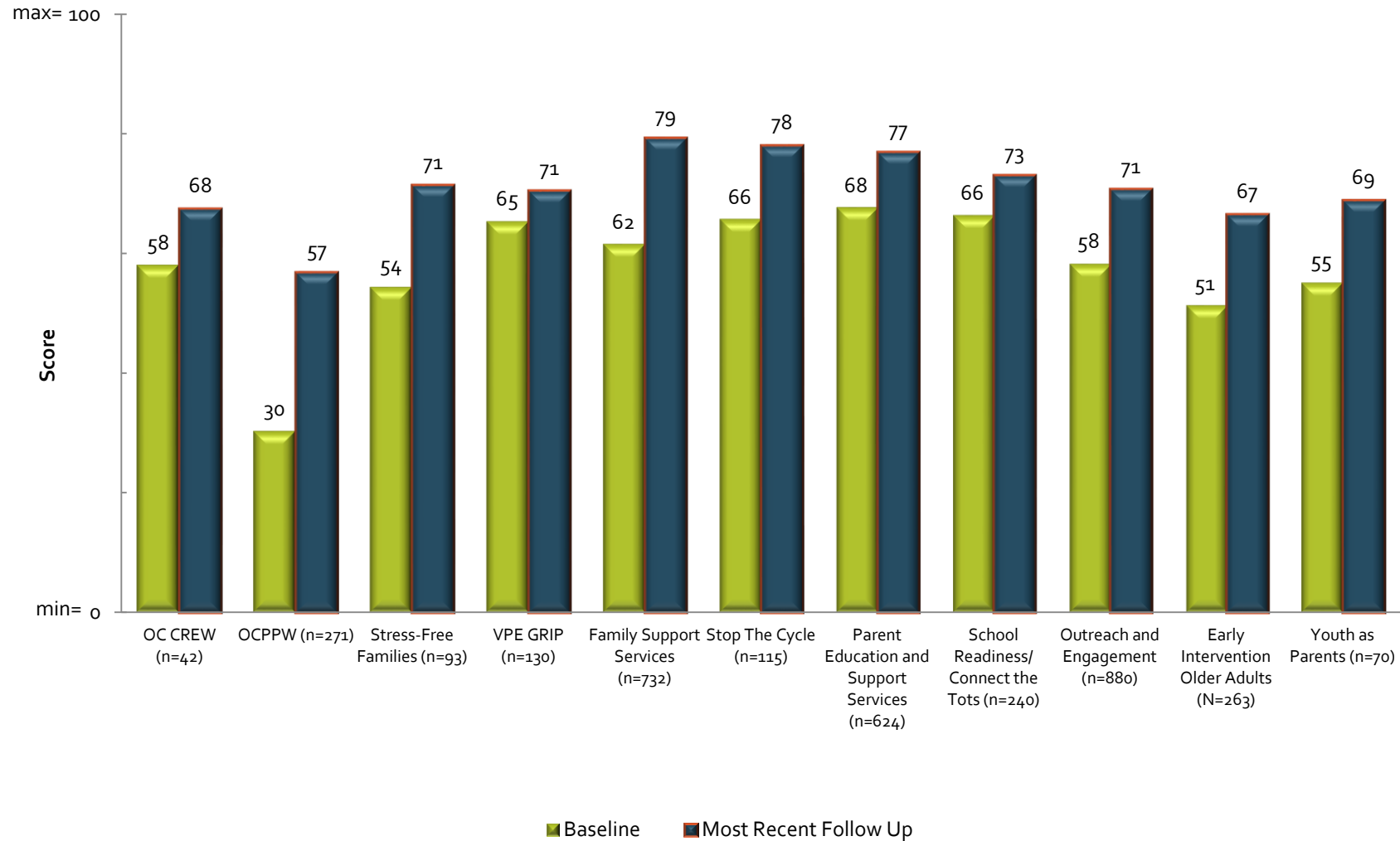


Outcomes

Homelessness TAY / Adult Programs - FY 14/15



Scores on Well-Being (WHO-5) FY 14/15



MHSA 3-Year Planning Overview

1. Budget True-Up (Sept-Oct)
 - BHS Managers are reviewing the past two years of expenditure reports, and with the outcomes from this meeting and the community input received will make recommendations for the MHSA subcommittees to review in November.
2. Community Input (Oct)
 - MHSA is seeking input from its stakeholders on what you see is working, what is not working, and where can we do better
3. Subcommittee Recommendations (Nov)
4. Steering Committee votes on budget (Dec)

Community Input 2015 Survey

- Last year HCA sent out a survey to the Steering Committee, Mental Health Board, Community Action Advisory Committee, Providers, HCA BH Staff, and all of our Interested Parties and when we grouped together, this is what was seen as the greatest needs/gaps in the BH system.
- The Mental Health Services Act requires stakeholder involvement in the development of the three-year plan.

Community Input 2015 Survey

- Housing for individuals with severe mental illness
- Residential Treatment for Dual Diagnosis: mental health and substance use
- Jobs and vocational training for individuals with severe mental illness
- Outreach and engagement expansions
- Increase staffing for smaller caseloads/clinic expansion/veterans based clinic services/foster youth services

Community Input 2015 Survey

- Additional funding for Full Service Partnerships
- Transportation expansion
- Eating disorders program expansion
- Crisis services

Public Forum Process

- 1) All public comments that were emailed to the MHSA office will be read.
- 2) Members of the MHSA Steering Committee will have the opportunity to speak.
- 3) all who wish to make a public comment may do so.
 - Please complete a Speaker Request Card
 - Names will be called in the order received
 - Comments are to be limited to three minutes
 - when you have 1 minute left you will be notified