

Innovation Projects

	FY 2017-18 Recommended Budget	FY 2018-19 Recommended Budget	FY 2019-20 Recommended Budget
GROUP 2 INN			
Step Forward: On-Site Engagement in Collaborative Courts	\$224,015	\$224,015	\$200,000
Religious Leaders Behavioral Health Training Services	\$259,450	\$259,450	\$49,988
Behavioral Health Services for Military Families	\$445,904	\$445,904	\$200,000
Behavioral Health Services for Independent Living	\$437,491	\$402,234	\$402,234
Sub-Total for Group 2 Programs	\$1,366,860	\$1,331,603	\$852,222
Group 2 Administration Cost	\$246,035	\$239,689	\$153,400
TOTAL FOR GROUP 2	\$1,612,895	\$1,571,292	\$1,005,622
GROUP 3 INN			
Continuum of Care for Veteran/Military Children & Families	\$800,000	\$800,000	\$800,000
Child Focused Mental Health Training for Religious Leaders	\$550,104	\$550,104	\$550,104
Immigrant Screening and Referrals	\$650,000	\$650,000	\$650,000
Whole Person Healing Initiative	\$2,301,432	\$2,301,432	\$2,301,432
Sub-Total for Group 3 Programs	\$4,301,536	\$4,301,536	\$4,301,536
Group 3 Administration Cost	\$774,276	\$774,276	\$774,276
TOTAL FOR GROUP 3	\$5,075,812	\$5,075,812	\$5,075,812
GRAND TOTAL - INN			
	\$6,688,707	\$6,647,104	\$6,081,434