

# Behavioral Health Advisory Board Public Hearing

Mental Health Services Act (MHSA)  
Three Year Program and Expenditure Plan  
Fiscal Years (FY) 2023-24 through 2025-26

April 26, 2023

**Michelle Smith, MHSA Senior Manager  
MHSA Program Planning and Administration  
OC Health Care Agency (HCA)  
Mental Health and Recovery Services**



## Mental Health Services Act

### MHSA Origin

The Mental Health Services Act (MHSA), Proposition 63, was passed by California voters November 2004 and went into effect in January 2005.

- The MHSA provides increased funding for mental health programs across the state.
- The MHSA is funded by a 1% tax surcharge on personal income over \$1 million per year.
- As these taxes are paid, fluctuations impact fiscal projections and available funding.



## Mental Health Services Act

### Purpose of MHSA

**Per the California Department of Mental Health Vision Statement and Guiding Principles (2005)**



*Artwork by Karen Manna*

To create a culturally competent system that promotes recovery/wellness for adults and older adults with serious mental illness, resiliency for children with severe emotional disturbance, and their families.

## Mental Health Services Act

### MHSA Three-Year Program and Expenditure Plan 2023-2026 Requirements

The California Welfare and Institutions Code (WIC) § 5847 and California Code of Regulations (CCR) Title 9 Section 3310 state that a Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan, including subsequent updates, shall address each component:

- **Community Services and Supports (CSS)** (WIC § 5800, 5850)
- **Prevention and Early Intervention (PEI)** (WIC § 5840)
- **Innovation (INN)** (WIC § 5830)
- **Workforce Education and Training (WET)** (WIC § 5820)
- **Capital Facilities and Technological Needs (CFTN)** (WIC § 5847)

## Mental Health Services Act

### MHSA Three-Year Program and Expenditure Plan 2023-2026 Requirements

Further, the county must:

- Update the MHSA Plan annually;
- Address elements that have changed; and
- Include estimated expenditure projections for each component per fiscal year.



*Artwork by Barbara Germain*

## Mental Health Services Act

### Why are we having a Public Hearing?

- The MHSA Plan/Update shall be prepared and circulated for review and comment for at least 30 days to representatives of stakeholder interests.
- The Mental Health Board shall conduct a Public Hearing on the Draft Three-Year Plan or Annual Update at the close of the 30-day comment period to review compliance with statute.



Artwork by David Guzman

## Mental Health Services Act

### Who should be included in the Stakeholder Process?

Each Three-Year Plan and Annual Update shall be developed with input from local stakeholders including consumers, families, service providers, law enforcement agencies, educators, social services agencies, veterans and veteran representatives, providers of alcohol and drug services, and health care organizations (WIC § 5848).

Additionally, stakeholders include:

- Representatives of unserved and/or underserved populations and family members
- Stakeholders who represent the diverse demographics of the county including, but not limited to, age, gender, race/ethnicity, and location
- Consumers living with serious mental illness and/or serious emotional disturbance and their family members (9 CCR § 3300)

## Mental Health Services Act

### What should be included in the Stakeholder Process?

WIC § 5848 states that counties shall demonstrate a partnership with constituents and stakeholders throughout the process that includes stakeholder involvement in:

- Mental Health Policy
- Program Planning
- Implementation
- Monitoring
- Quality Improvement
- Evaluation
- Budget Allocations



*Artwork by Barbara Germain*

CCR Title 9 Section 3300 requires involvement of consumers and their family members in all aspects of the community planning process and states training shall be offered, as needed, to stakeholders, consumers, and consumers' families who are participating in the process.

## Mental Health Services Act

### Are there standards?



*Artwork by De*

Counties shall adopt the following standards in planning, implementing, and evaluating programs:

- Community collaboration
- Cultural competence
- Client-driven
- Wellness, recovery, and resilience focused
- Integrated service experiences for clients and their families

## Mental Health Services Act

### How we reach out and engage

A variety of types of communication are used to regularly inform stakeholders and public of MHSA activities, services and programs, postings, and stakeholder engagement opportunities throughout the year.

- Distribution of email to a list of nearly 1,500 individuals
- Sharing on social media platforms
- Creation of flyers for posting and distribution
- Conference presentations
- Participation in panel discussions
- Interviews and news articles
- Press releases

## Mental Health Services Act

### How we reach out and engage

Throughout the year, regular stakeholder meetings are held. Examples include:

- Behavioral Health Advisory Board (BHAB) and subcommittees
- Community Engagement Meetings
- MHSA Summit
- Behavioral Health Equity Committee (BHEC), along with workgroups
- Community Suicide Prevention Initiative (CSPI)
- Crisis Intervention Team (CIT) Steering Committee
- Innovation Planning Meetings
- MHRS Contracted Provider Meetings
- Community Quality Improvement Committee (CQIC)



*Artwork by Danny Gibbs*

## Mental Health Services Act

### How we reach out and engage

Throughout the year, MHRS participates in system planning meetings. Examples include:

- CalOptima/HCA Collaborative Meeting
- OC Department of Education Superintendent Mental Health Planning Meetings
- Veterans Collaborative
- Housing Provider Meeting
- Master Plan on Aging
- Street Outreach Team Meeting
- Orange County Juvenile Justice Coordinating Council
- Continuum of Care Reform System of Care Coordination Steering Committee
- First 5 Technical Advisory Committee
- Home Visitation Collaborative
- Child Welfare System Improvement Plan Committee

## Mental Health Services Act

### How we reach out and engage: Three Year Plan

MHRS conducted outreach to promote the Three Year Plan stakeholder process and reach diverse populations.

Information was disseminated through:

- Press release to **2,669** media contacts
- Presentation to Equity in OC
- Email and flyer distribution to:
  - MHSA email distribution list of nearly **1,500** people
  - Community partners, community and contracted organizations, County of Orange (County) Agencies, cultural subcommittees and coalitions, and regularly scheduled stakeholder meetings
- Posting on MHRS website and HCA social media sites such as Facebook, Instagram and Twitter
- Regular announcements in meetings
- Posted video providing an overview of the proposed Three Year Plan

# MENTAL HEALTH AND RECOVERY SERVICES (MHRS)

## Mental Health Services Act

### How we reach out and engage: Three Year Plan

A series of **21** meetings were hosted throughout the 30-day posting period to provide an overview of the posted draft plan.

**Nine** virtual meetings were held at different times (morning, afternoon and evening) to allow a variety of times and opportunities for participation.

■ MHSA Three Year Plan Overview:	3:30 pm – 5:00 pm	03/13/2023
■ MHSA Three Year Plan Overview:	9:00 am – 10:30 am	03/15/2023
■ MHSA Three Year Plan Overview:	8:30 am – 10:00 am	03/20/2023
■ MHSA Three Year Plan Overview:	5:00 pm – 6:30 pm	03/23/2023
■ MHSA Three Year Plan Overview:	3:00 pm – 4:30 pm	03/27/2023
■ MHSA Three Year Plan Overview:	9:00 am – 10:30 am	03/30/2023
■ MHSA Three Year Plan Overview:	2:30 pm – 4:00 pm	04/03/2023
■ MHSA Three Year Plan Overview:	9:00 am – 10:30 am	04/06/2023
■ MHSA Three Year Plan Overview:	11:00 am – 12:30 pm	04/10/2023

## Mental Health Services Act

### How we reach out and engage: Three Year Plan

**Five** special sessions, were held in coordination with the Behavioral Health Equity Committee and workgroups:

- |                                      |            |
|--------------------------------------|------------|
| ■ Spirituality Workgroup (in person) | 03/15/2023 |
| ■ African American Workgroup         | 03/21/2023 |
| ■ Deaf and Hard of Hearing Workgroup | 03/22/2023 |
| ■ LGBTQ+ Workgroup                   | 03/23/2023 |
| ■ Behavioral Health Equity Committee | 04/06/2023 |

**Three** Special in-person sessions were held for Wellness Centers:

- |                           |            |
|---------------------------|------------|
| ■ Wellness Center West    | 04/04/2023 |
| ■ Wellness Center South   | 04/05/2023 |
| ■ Wellness Center Central | 04/05/2023 |

## Mental Health Services Act

### How we reach out and engage: Three Year Plan

**Four** additional special sessions included:

- Draft MHSA Program and Expenditure Plan Overview with BHAB on 03/08/2023
- MHSA Community Engagement Meeting on 03/20/2023
- Asian Pacific Islander Task Force Population Health Equity Collective (APITF Collective) on 03/28/2023
- Hybrid (virtual and in-person) meeting in collaboration with Community Voices on 04/12/2023

# MENTAL HEALTH AND RECOVERY SERVICES (MHRS)

## Mental Health Services Act

### How we reach out and engage: Three Year Plan

Schedules of CPP meetings were available on the MHRS website.

Please join the Health Care Agency for a Mental Health Services Act (MHSA) Stakeholder Engagement opportunity!

**Virtual Community Meetings**

These stakeholder engagement meetings will provide an overview of the Mental Health Services Act (MHSA) Three Year Program and Expenditure Plan. Special focus will be placed on sharing how MHSA services are continuing to expand mental health safety net services, a discussion regarding future programs, and an opportunity to provide feedback to the MHSA Three Year Plan and future community program planning efforts.

<b>MHSA Three Year Plan Overview and Stakeholder Feedback Session</b> Monday March 13, 2023 / 3:30 pm – 5:00 pm Virtual Meeting <a href="https://us02web.zoom.us/j/8964113493">https://us02web.zoom.us/j/8964113493</a> No Pass Code / Meeting ID: 896 4113 493	<b>MHSA Three Year Plan Overview and Stakeholder Feedback Session</b> Wednesday March 15, 2023 / 9:00 am – 10:30 am Virtual Meeting <a href="https://us02web.zoom.us/j/85726697126">https://us02web.zoom.us/j/85726697126</a> No Pass Code / Meeting ID: 857 2669 7126	<b>MHSA Three Year Plan Overview and Stakeholder Feedback Session</b> Monday March 20, 2023 / 9:30 am – 10:00 am Virtual Meeting <a href="https://us02web.zoom.us/j/87149791862">https://us02web.zoom.us/j/87149791862</a> No Pass Code / Meeting ID: 871 4979 1862
<b>MHSA Three Year Plan Overview and Stakeholder Feedback Session</b> Thursday March 23, 2023 / 5:00 pm – 6:30 pm Virtual Meeting <a href="https://us02web.zoom.us/j/89448664363">https://us02web.zoom.us/j/89448664363</a> No Pass Code / Meeting ID: 894 4866 4363	<b>MHSA Three Year Plan Overview and Stakeholder Feedback Session</b> Monday March 27, 2023 / 3:00 pm – 04:30 pm Virtual Meeting <a href="https://us02web.zoom.us/j/88045791852">https://us02web.zoom.us/j/88045791852</a> No Pass Code / Meeting ID: 880 4579 1852	<b>MHSA Three Year Plan Overview and Stakeholder Feedback Session</b> Thursday March 30, 2023 / 9:00 am – 10:30 am Virtual Meeting <a href="https://us02web.zoom.us/j/8509430857">https://us02web.zoom.us/j/8509430857</a> No Pass Code / Meeting ID: 850 9430 2857
<b>MHSA Three Year Plan Overview and Stakeholder Feedback Session</b> Monday April 3, 2023 / 2:30 pm – 4:00 pm Virtual Meeting <a href="https://us02web.zoom.us/j/89097461511">https://us02web.zoom.us/j/89097461511</a> No Pass Code / Meeting ID: 890 9746 1511	<b>MHSA Three Year Plan Overview and Stakeholder Feedback Session</b> Thursday April 6, 2023 / 9:00 am – 10:30 am Virtual Meeting <a href="https://us02web.zoom.us/j/8995726342">https://us02web.zoom.us/j/8995726342</a> No Pass Code / Meeting ID: 899 5726 342	<b>MHSA Three Year Plan Overview and Stakeholder Feedback Session</b> Monday April 10, 2023 / 11:00 am – 12:30 pm Virtual Meeting <a href="https://us02web.zoom.us/j/82608129847">https://us02web.zoom.us/j/82608129847</a> No Pass Code / Meeting ID: 826 0812 9847

For questions, concerns, interpretation services or requests for disability-related reasonable accommodations/alternative format, please contact BHHS@hca.ca.

Please join the Health Care Agency for a Mental Health Services Act (MHSA) Stakeholder Engagement opportunity!

**Community Meetings**

These in-person community stakeholder engagement meetings will provide an overview of the Mental Health Services Act (MHSA) Three Year Program and Expenditure Plan. Special focus will be placed on sharing how MHSA services are continuing to expand mental health safety net services, a discussion regarding future programs, and an opportunity to provide feedback to the MHSA Plan and future community program planning efforts.

<b>Behavioral Health Equity Committee</b> <b>Spirituality Workgroup</b> Wednesday March 15, 2023 / 9:00 am – 4:30 pm In-Person Meeting 750 The City Drive South, Suite 130 Orange, CA 92668	<b>MHSA Community Engagement Meeting</b> Monday March 20, 2023 / 1:00 pm – 3:00 pm Virtual Meeting <a href="https://us02web.zoom.us/j/95720185459">https://us02web.zoom.us/j/95720185459</a> Meeting ID: 957 2018 5459 Passcode: 402453	<b>Behavioral Health Equity Committee</b> <b>Outreach to Black/African American Community Workgroup</b> Tuesday March 21, 2023 / 2:00 pm – 3:00 pm <a href="#">Join Zoom Meeting Here</a>
<b>Behavioral Health Equity Committee</b> <b>Deaf and Hard of Hearing Workgroup</b> Wednesday March 22, 2023 / 1:00 pm – 2:00 pm <a href="#">Join Zoom Meeting Here</a> Meeting ID: 826 9059 2075 Passcode: 187883	<b>Behavioral Health Equity Committee</b> <b>IGBTQ+ Workgroup</b> Thursday March 23, 2023 / 11:00 am – 12:00 pm <a href="#">Join Teams Meeting Here</a>	<b>Delhi Center</b> Wednesday March 29, 2023 / 3:00 pm – 5:00 pm In-Person Meeting 505 E. Central Ave. Santa Ana, CA 92707
<b>Wellness Center West</b> Tuesday April 4, 2023 / 10:00 am – 11:30 am In-Person Meeting 11277 Garden Grove Blvd. # 305A Garden Grove, CA 92643	<b>Wellness Center South</b> Wednesday April 5, 2023 / 10:30 am – 12:00 pm In-Person Meeting 23072 Lake Center Drive, # 115 Lake Forest, CA 92630	<b>Wellness Center Central</b> Wednesday April 5, 2023 / 11:00 am – 12:30 pm In-Person Meeting 401 South Tustin Street, Bldg. C Orange, CA 92666
<b>Behavioral Health Equity Committee</b> <b>Public Meeting</b> Thursday April 6, 2023 / 12:00 pm – 3:00 pm In-Person Meeting 750 The City Drive South, Suite 130 Orange, CA 92668	<b>Collaboration with Community Voices</b> Wednesday April 12, 2023 / 2:00 pm – 4:00 pm In-Person Meeting 901 North Ross Street, First Floor, Room 555 & 505 Santa Ana, California	<b>Behavioral Health Advisory Board Public Hearing</b> <b>Delhi Center</b> Wednesday April 26, 2023 / 10:00 am – 12:00 pm In-Person Meeting 505 E. Central Ave. Santa Ana, CA 92707

**Video Overview of MHSA Three Year Program and Expenditure Plan:** <https://www.youtube.com/watch?v=mcv02r8k8>

For questions, concerns, interpretation services or requests for disability-related reasonable accommodations/alternative format, please contact BHHS@hca.ca.  
Please request accommodations at least 2 business days prior to the event. The Mental Health Services Act (MHSA) Plan 432 was created by California voters in

# MENTAL HEALTH AND RECOVERY SERVICES (MHRS)

## Mental Health Services Act

### How we reach out and engage: Three Year Plan

Meeting notices re-posted across social media, as well

The image is a screenshot of a social media post from 'ochealth'. The post is titled 'Please join the Health Care Agency for a Mental Health Services Act (MHSA) Stakeholder Engagement opportunity!' and includes a link to meetings: <http://bit.ly/3L7RcGw>. Below the text are two identical promotional graphics for 'MHSA Virtual Community Meetings'. Each graphic features a yellow background with a collage of diverse people. The text on the graphics reads: 'MHSA Virtual Community Meetings'. Below the graphics, there is a table with three columns, each detailing a meeting session. The sessions are titled 'MHSA Three Year Plan Overview and Stakeholder Feedback Session' and are scheduled for Thursday, March 23, 2024, at 10:00 am. Each session is a virtual meeting with a no-pass code and a meeting ID. The meeting IDs are 800 4888 2880, 800 4888 2881, and 800 4888 2882.


MHSA Three Year Plan Overview and Stakeholder Feedback Session	MHSA Three Year Plan Overview and Stakeholder Feedback Session	MHSA Three Year Plan Overview and Stakeholder Feedback Session
Thursday March 23, 2023 / 10:00 am - 12:00 pm	Thursday March 23, 2023 / 10:00 am - 12:00 pm	Thursday March 23, 2023 / 10:00 am - 12:00 pm
Virtual Meeting	Virtual Meeting	Virtual Meeting
<a href="https://ochealth.zoom.us/j/80048882880">https://ochealth.zoom.us/j/80048882880</a>	<a href="https://ochealth.zoom.us/j/80048882881">https://ochealth.zoom.us/j/80048882881</a>	<a href="https://ochealth.zoom.us/j/80048882882">https://ochealth.zoom.us/j/80048882882</a>
No Pass Code / Meeting ID: 800 4888 2880	No Pass Code / Meeting ID: 800 4888 2881	No Pass Code / Meeting ID: 800 4888 2882

# MENTAL HEALTH AND RECOVERY SERVICES (MHRS)


## Mental Health Services Act

### How we reach out and engage: Three Year Plan

Flyers were distributed to promote meetings and Public Hearing



**Mental Health and Recovery Services in  
Collaboration with *Community Voices*  
MHSA Community Program Planning**



**MHSA Three Year Plan  
Overview and Stakeholder  
Feedback Session**

You are invited to join the overview of the Mental Health Services Act (MHSA) Three Year Program and Expenditure Plan. Special focus will be placed on sharing how MHSA services are continuing to expand mental health safety net services, a discussion regarding future programs, and an opportunity to provide feedback for current and future community program planning efforts.

Your participation is important to us! Your feedback helps inform program planning, implementation, and program enhancement. Refreshments will be provided and a \$20 gift card is available to non-provider and non-county staff stakeholder attendees.

For additional information, please call 714-834-3104 (dial 7-1-1 for TTY users) or email [mhsa@ochca.com](mailto:mhsa@ochca.com). To request language interpretation services, please contact the MHSA Office at least 72 hours in advance.

For consumer and family members transportation assistance, please call 714-834-3104

This in-person meeting can also be accessed online at:

<https://us06web.zoom.us/j/85742947587>

**Orange County  
Administration South (CAS)**  
Wednesday April 12, 2023  
2:00 pm – 4:00 pm  
601 North Ross St.  
First Floor, Rooms 103 & 105  
Santa Ana, CA

**Validated Parking Available at:  
CAS Parking Lot with entrance  
from Broadway or HCA HQ  
Parking Lot with entrance from  
Santa Ana Blvd (Parking lots P4  
and P8 in attached map)**

**For Transportation  
Assistance please contact:  
[mhsa@ochca.com](mailto:mhsa@ochca.com) or call  
714-834-3104**

[www.ocalthinfo.com/mhsa](http://www.ocalthinfo.com/mhsa)

**Orange County  
Mental Health  
Services Act**

Three-Year Program and Expenditure Plan  
Fiscal Years 2023-2024 through 2025-2026



**PUBLIC HEARING:**  
**April 26, 2023, 10am**

The Orange County Mental Health Services Act  
Three-Year Program and Expenditure Plan for FY 2023-24  
through FY 2025-26 has been posted for a 30-Day Public  
Comment Period.

Thank you to everyone who provided feedback during the  
development of the plan. We look forward to hearing your  
comments and seeing you at the Public Hearing.

\$20 gift cards are available for behavioral health consumers and  
family members, who are not county or county-contracted  
providers. To request language interpretation services or  
transportation assistance, please call (714) 834-3104 or  
email [mhsa@ochca.com](mailto:mhsa@ochca.com) at least 72 hours in advance.



If you have any other questions or would like to  
receive a hard copy of the Plan, please send an  
email to [mhsa@ochca.com](mailto:mhsa@ochca.com) or call 714-834-3104.  
Please feel free to forward this email to anyone  
who might be interested in learning more about  
Orange County's MHSA Plan.

To access the draft Plan,  
please click on the link below:  
[www.ocalthinfo.com/mhsa](http://www.ocalthinfo.com/mhsa)

The 30-day Public  
Comment period will  
close on **April 18, 2023**.

**Following the  
30-day posting, the  
OC Behavioral Health  
Advisory Board will host  
a Public Hearing on  
April 26, 2023.**


The Public Hearing will  
be held at the  
Delhi Center  
505 E. Central Ave,  
Santa Ana, CA 92707  
from  
10:00 am – 12:00 pm

# MENTAL HEALTH AND RECOVERY SERVICES (MHRS)

## Mental Health Services Act

### How we reach out and engage: Three Year Plan

This email blast was sent to all media lists



We are pleased to announce that the Orange County Mental Health Services Act Three-Year Program and Expenditure Plan for FY 2023-24 through FY 2025-26 has been posted for a 30-Day Public Comment Period.

To access the draft Plan, please click on the link below:

<https://ochealthinfo.com/mhsa>

Within the link you will find the draft Plan, the Executive Summary, and an additional link to the online public comment form. Links to the Executive Summary in the different threshold languages will become active on the website over the next weeks as translations are completed.

The 30-day Public Comment period will close on April 18, 2023.

Following the 30-day posting, the OC Behavioral Health Advisory Board will host a Public Hearing on April 26, 2023.

The Public Hearing will be held at the Delhi Center: 505 E. Central Ave, Santa Ana, CA 92707 from 10:00 am – 12:00 pm.

Thank you to everyone who provided feedback during the development of the plan. We look forward to hearing your comments and seeing you at the Public Hearing.

If you have any other questions or would like to receive a hard copy of the Plan, please send an email to [mhsa@ocbha.com](mailto:mhsa@ocbha.com) or call 714-834-3104.

Please feel free to forward this email to anyone who might be interested in

# MENTAL HEALTH AND RECOVERY SERVICES (MHRS)

## Mental Health Services Act

### How we reach out and engage: Three Year Plan

Press Release  
promoting  
posting and  
Public Hearing  
was pushed out  
to all media list.




# MENTAL HEALTH AND RECOVERY SERVICES (MHRS)

## Mental Health Services Act

### How we reach out and engage: Three Year Plan

#### Press Release promoting posting and Public Hearing



COUNTY OF ORANGE – HEALTH CARE AGENCY  
**health CARE AGENCY**  
**PRESS RELEASE**

**For Immediate Release:** March 20, 2023      **Contact:** HCA Communications  
HCAComms@ocbca.com  
(714) 834-2178

**Mental Health Services Act Three-Year Plan  
Available for Public Comment**

(Santa Ana, CA) – The OC Health Care Agency's (HCA) Mental Health and Recovery Services (MHRS) has released its Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan. The plan is posted and ready for public review [here](https://www.ocbca.com/mhca). It will remain posted through April 18, 2023.

MHSA's Three-Year Plan for Fiscal Years 2023-24 through 2025-26 (Three-Year Plan) is a layout of current and future programs and funding allocation. Mental health programs provided for Orange County under MHSA are consistent with local county-approved plans developed via broad-based community involvement, including input from both mental health service consumers and their family members.

Launched in 2004, with the passing of Proposition 63, the MHSA funding is provided by a 1% tax on personal income of more than \$1 million. The MHSA creates an opportunity for the State of California to provide increased funding to support county mental health programs that specifically promote recovery, wellness, and resiliency for residents with serious mental health challenges and their families.

"The vision of MHRS is to provide quality mental health services to our community," said **Dr. Veronice Kelley**, Chief of MHRS. "This MHSA Three-Year Plan embodies that vision and reflects an integrated pathway to quality mental health services in Orange County."

HCA's Mental Health and Recovery Services team uses a comprehensive stakeholder process to develop local MHSA programs. Central to the development and implementation of all programs is the focus on community collaboration, cultural competence, and consumer- and family-driven services.

Prioritization of serving the unserved and underserved is a focus, in addition to wellness, recovery, and resilience.

To review the Draft MHSA Annual Update and Three-Year Expenditure Plan, please visit:  
<https://www.ocbca.com/mhca>

The 30-day Public Comment period will close on **April 18, 2023**.

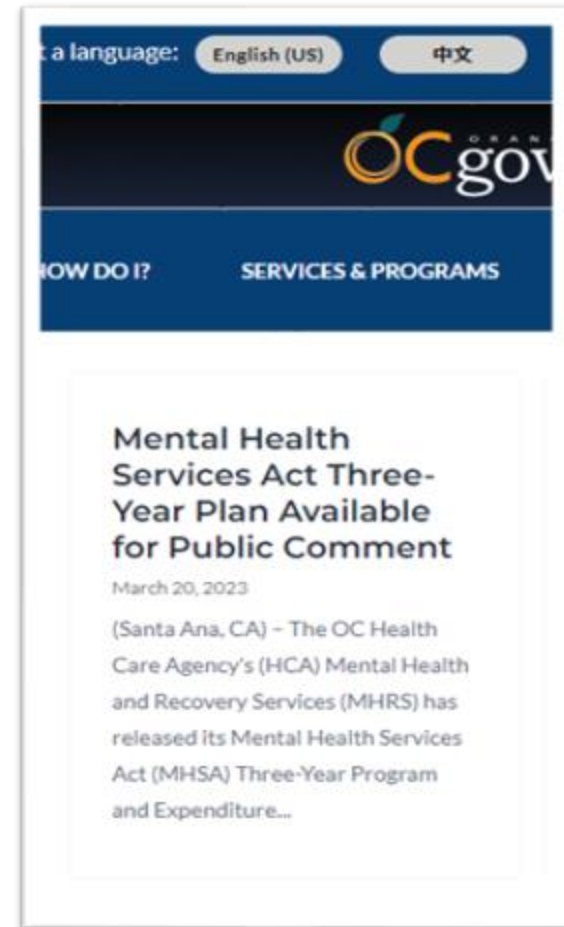
Following the 30-day posting, the OC Behavioral Health Advisory Board will host a Public Hearing on **April 26, 2023**. The Public Hearing will be held at the Delphi Center: **606 E. Central Ave, Santa Ana, CA 92707 from 10:00 am – 12:00 pm.**

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## Mental Health Services Act

### How we reach out and engage: Three Year Plan

The posting of the MHSA Plan and community planning meetings were featured on the County website beginning on March 20, 2023.



# MENTAL HEALTH AND RECOVERY SERVICES (MHRS)

## Mental Health Services Act

### How we reach out and engage: Three Year Plan

The press release garnered interest from a media outlet, resulting in an interview and article posted in the OC Register, and shared across the county.



# MENTAL HEALTH AND RECOVERY SERVICES (MHRS)

## Mental Health Services Act

### How we reach out and engage: Three Year Plan

Posting notice was shared on our social media (Twitter, Instagram, Facebook)



# MENTAL HEALTH AND RECOVERY SERVICES (MHRS)

## Mental Health Services Act

### How we reach out

The Public Hearing for the MHSA Plan was featured on Social Media platforms April 19 and 24, 2023.



## Mental Health Services Act

### Public Review Period

**The 30-day Public Posting and Comment Period was  
March 14, 2023 through April 18, 2023**

Copies of the draft MHSA Three Year Program and Expenditure Plan Fiscal Years 2023-24 through 2025-26 were available in the following formats:

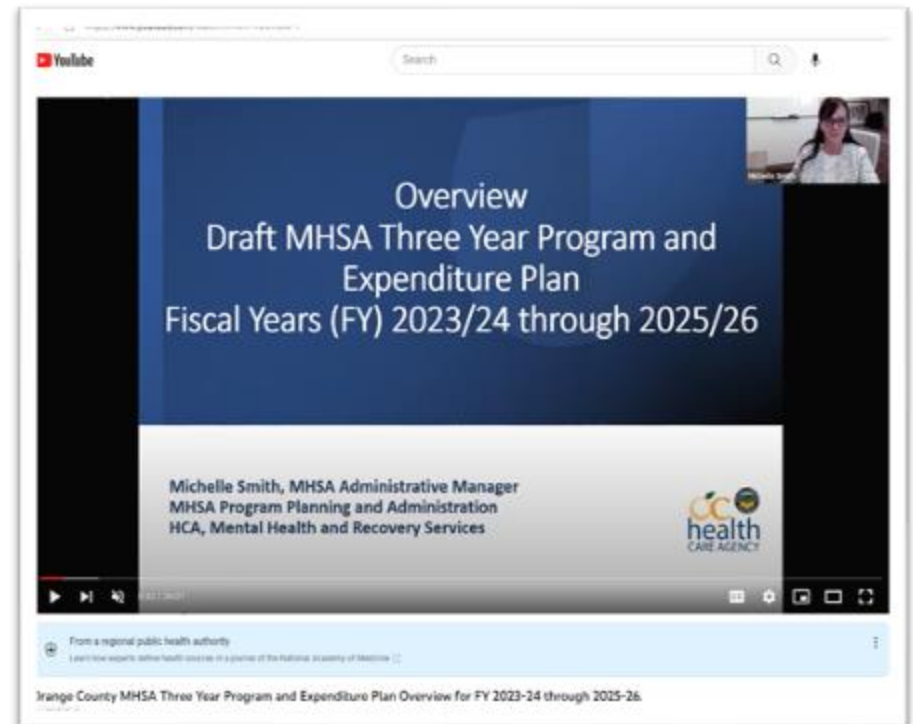
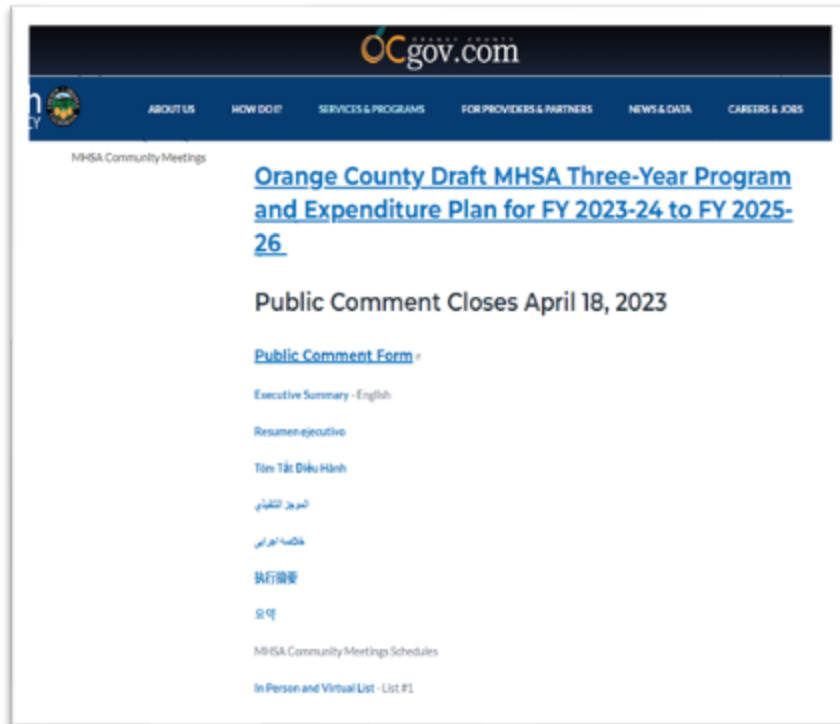
- Online for electronic viewing at [www.ochealthinfo.com/mhsa](http://www.ochealthinfo.com/mhsa).
- Copies were available upon request.
- Stakeholders were provided with several options for submission of comments including:
  - email
  - in-person
  - telephonic
  - live survey/chat (for virtual meetings) and
  - online survey
- Comment Forms and surveys were available in English, Spanish, Vietnamese, Chinese, Korean, Arabic, and Farsi and hard copy versions were available upon request.

# MENTAL HEALTH AND RECOVERY SERVICES (MHRS)

## Mental Health Services Act

### Public Review Period

In addition, the MHSA Three Year Plan Executive Summary was posted and available in threshold languages and a video providing an overview of the draft Three Year Plan was posted on YouTube



# MENTAL HEALTH AND RECOVERY SERVICES MHSA PROGRAM PLANNING AND ADMINISTRATION

FISCAL YEAR  
2022-23

## Community Program Planning

Starting in July 2022, MHSA Administration began collecting data and information related to MHSA hosted stakeholder engagement meetings. The data do not include meetings that were hosted in collaboration with other entities. Respondents did not respond to every survey question; therefore, percentages are based on the values for each individual question.

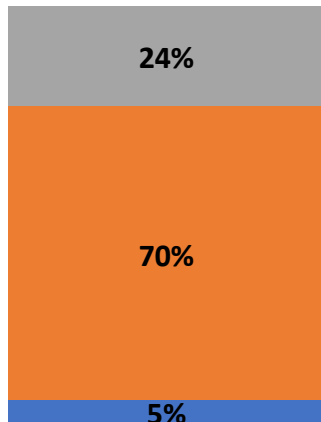
**1,023 + 294 =**  
Input into plan + posting period

**1,317**  
estimated  
participants

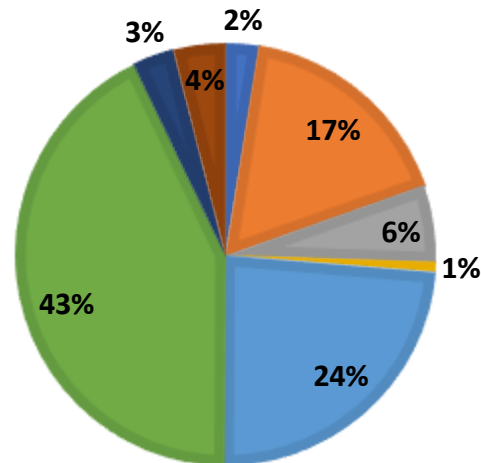
### Who Participated

#### AGE (YEARS)

■ 16-25 ■ 26-59 ■ 60+



#### ETHNICITY



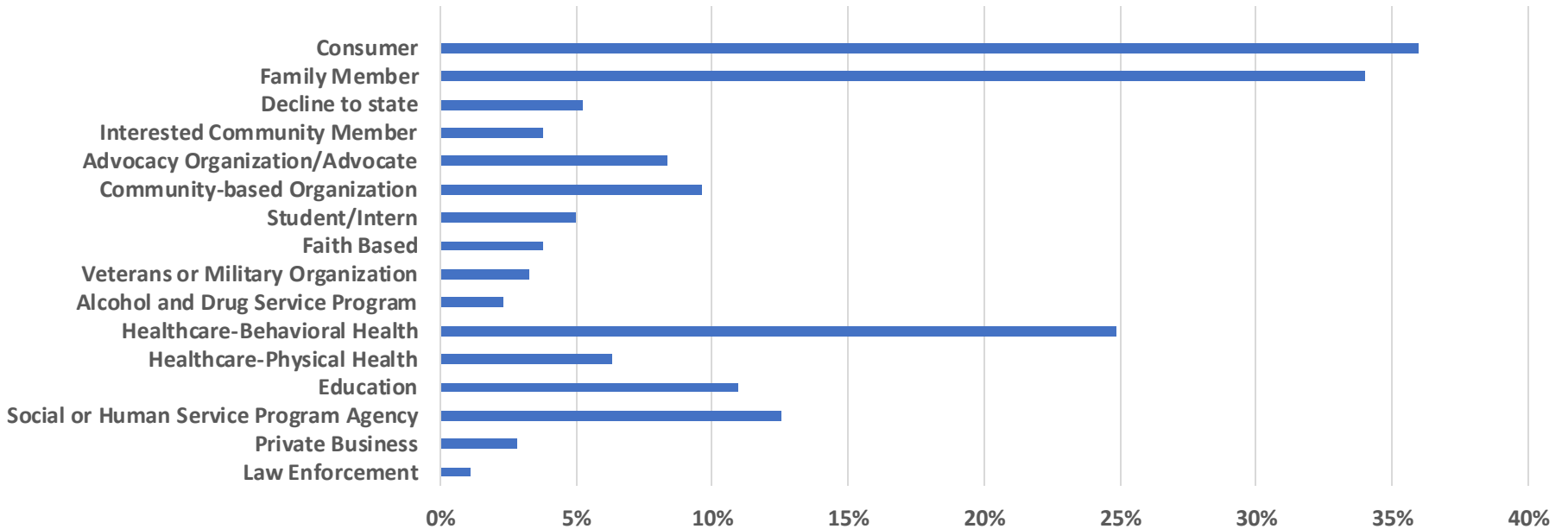
- American Indian or Alaskan Native
- Asian
- African American/Black
- Native Hawaiian or other Pacific Islander
- Hispanic/Latino
- Caucasian/White
- More than one race
- Decline to state

# MENTAL HEALTH AND RECOVERY SERVICES MHSA PROGRAM PLANNING AND ADMINISTRATION

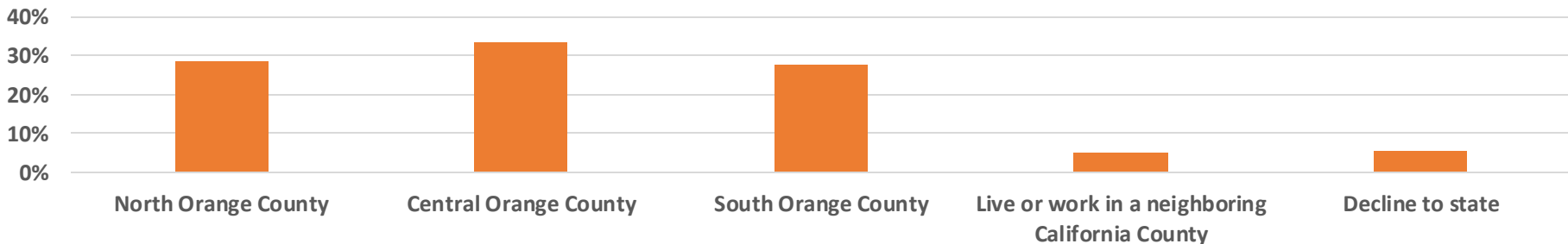
## Community Program Planning

FISCAL YEAR  
2022-23

### WIC § 5848 GROUPS REPRESENTED



### REGIONS REPRESENTED



# MENTAL HEALTH AND RECOVERY SERVICES MHSA PROGRAM PLANNING AND ADMINISTRATION

FISCAL YEAR  
2022-23

## Community Program Planning

3,553

Social Media  
Impressions

816

Views of the posted  
draft plan

74

Views of the posted  
video

### Who Participated

#### Language

83% English  
7% Spanish  
6% Vietnamese  
1% Farsi  
1% Korean  
2% Other



#### Gender Identity



37%  
Male



59%  
Female



1%  
Transgender



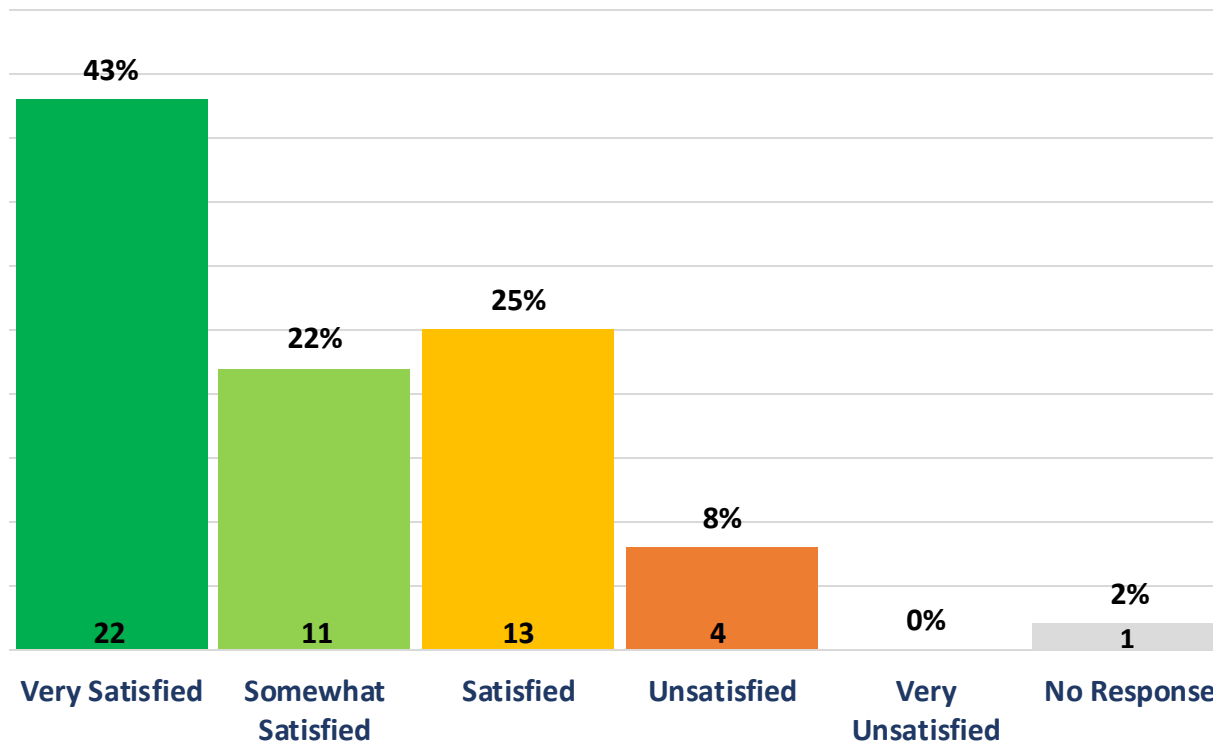
1%  
Nonbinary

# MENTAL HEALTH AND RECOVERY SERVICES (MHRS) MHSA PROGRAM PLANNING AND ADMINISTRATION

## Overview: Public Comments

**51** stakeholders completed a comment form as a result of attending a stakeholder session and/or responding to the 30-day Public Comment and Posting. Overall, **90%** of stakeholders who responded to the 30-day posting indicated they were very satisfied to satisfied with the MHSA Three Year Plan.

### STAKEHOLDER SATISFACTION



# MENTAL HEALTH AND RECOVERY SERVICES (MHRS) MHSA PROGRAM PLANNING AND ADMINISTRATION

## Overview: Public Comments

Themes of comments include:

- Support for the vision for employee retention programs.
- Recognition of the transparency of how MHSA funds are spent.
- Comments related to needs around complex care (eating disorders, complex medical needs, intellectual disabilities, autism spectrum disorder, advocacy for intensive outpatient program/partial hospitalization program, and expansion of co-occurring services).
- Recommendations to include community health workers in system.
- Interest in the new programs, contracting process, and inclusion in the stakeholder process.

A summary of the Public Comments and the response will be included in the final MHSA Plan, including copies of each comment form received and the related response in the appendices of the MHSA Plan.



**MENTAL HEALTH AND RECOVERY SERVICES**  
**MHSA PROGRAM PLANNING AND ADMINISTRATION**

**Next Steps**

- The next step is to ask the Behavioral Health Advisory Board to affirm that the stakeholder process was conducted to meet the regulations.
- The MHSA Three Year Program and Expenditure Plan is scheduled to be presented to the Board of Supervisors (BOS) on June 6, 2023, for approval.
- The MHSA Three Year Plan will be submitted to the Department of Healthcare Services (DHCS) and the Mental Health Services Oversight and Accountability Commission (MHSOAC) within 30 days of BOS approval.

**MENTAL HEALTH AND RECOVERY SERVICES  
MHSA PROGRAM PLANNING AND ADMINISTRATION**

**Contact Information**

**Thank you for your thoughtful participation!**

**For questions or comments, please contact:**

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