

Draft MHSA Annual Update for Fiscal Year (FY) 2024-25

Review of Public Comment Received During 30 Day Posting Period
Behavioral Health Advisory Board
April 17, 2024



Today's Agenda

- Community Planning Process Overview
- Results
- Review of Public Comment
- Discussion

Mental Health Services Act Community Program Planning Requirements



Why we do an MHSA Plan

- An MHSA Three-Year Integrated Plan (Plan) is required by regulations.
 - The County must update the Plan annually to address significant elements that have changed
 - The Draft Plan provides service data for the prior fiscal year, provides information on program planning, and proposed component budgets based on projected funding for the upcoming fiscal year.
- The MHSA Plan/Update shall be prepared and circulated for review and comment for at least 30 days to representatives of stakeholder interests.
- The Mental Health Board shall conduct a Public Hearing on the Draft Three-Year Plan or Annual Update at the close of the 30-day comment period to review compliance with statute.

How BHS Reaches Out

A variety of types of communication are used to regularly inform stakeholders and the public of MHSA/Behavioral Health policy, activities, services and programs, postings, and stakeholder engagement opportunities throughout the year. In addition, we reach out through community events.

- From July 2023 through February 2024, BHS has hosted or attended 326 community events.
- Distribution of email to a list of nearly 1,500 individuals
- Inclusion in cross systems newsletters
- Creation of flyers for posting and distribution
- Conference presentations
- Participation in panel discussions
- Interviews and news articles
- Press releases

How BHS Reaches Out: Annual Update

BHS conducted outreach to promote the Annual Update stakeholder process and reach diverse populations.

Information was disseminated through:

- Press release to **2,669** media contacts
- Email and flyer distribution to:
 - MHSA email distribution list of nearly **1,500** people
 - Community partners, community and contracted organizations, County of Orange (County) Agencies, cultural subcommittees and coalitions, and regularly scheduled stakeholder meetings
- Posting on HCA website and HCA social media sites such as Facebook, Instagram and Twitter
- Regular announcements in meetings
- Posted video providing an overview of the proposed Annual Update

Public Review Period

**The 30-day Public Posting and Comment Period was
March 11, 2024, through April 15, 2024, for a total of 35 days**

Copies of the draft MHSA Annual Update Plan for Fiscal Year 2024-25 were available in the following formats:

- Online for electronic viewing at www.ochealthinfo.com/mhsa.
- Hard Copies were available upon request.
- Stakeholders were provided with several options for submission of comments including:
 - email
 - in-person
 - telephonic
 - live survey/chat (for virtual meetings) and
 - online survey
- Comment Forms and surveys were available in English, Spanish, Vietnamese, Chinese, Korean, Arabic, and Farsi and hard copy versions were available upon request.
- The Executive Summary was available in English, Spanish, Vietnamese, Chinese, Korean, Arabic, and Farsi and posted.

Community Program Planning

Starting in August 2023, MHSA Program Planning and Administration began collecting data and information related to MHSA hosted stakeholder engagement meetings for FY 2023/24. The data do not include meetings that were hosted in collaboration with other entities.

FY 2022/23

1,317

estimated
participants

FY 2023/24

1,236

unduplicated
participants

Note: numbers reflect two additional months

FY 22/23

3,553

Social Media
Impressions

FY 23/24

X,XXX

FY 22/23

816

Views of the posted
draft plan

FY 23/24

859

FY 22/23

74

Views of the posted
video

FY 23/24

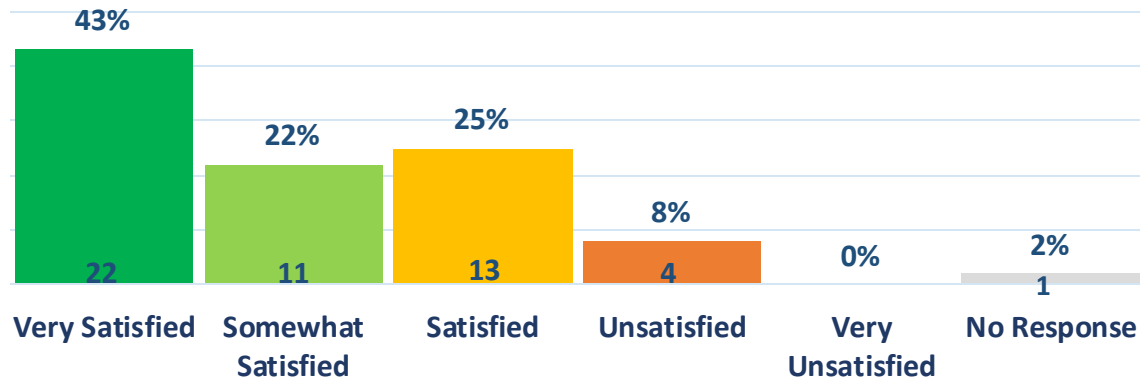
114

Overview of Public Comments

FY 2022/23 Planning Year Results

51 stakeholders completed a comment form as a result of attending a stakeholder session and/or responding to the 30-day Public Comment and Posting. Overall, **90%** of stakeholders who responded to the 30-day posting indicated they were very satisfied to satisfied with the MHSA Three Year Plan.

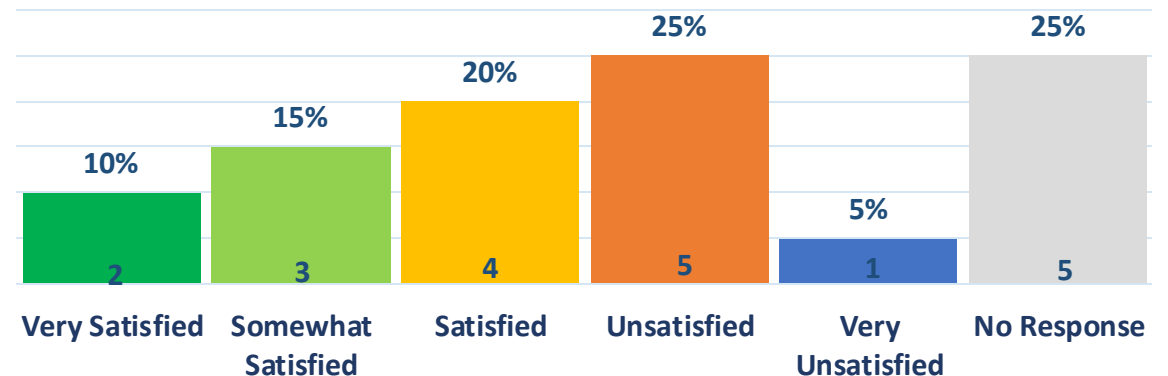
STAKEHOLDER SATISFACTION



FY 2023/24 Planning Year Results

218 stakeholders completed a stakeholder comment form as a result of attending a stakeholder session and/or responding to the 30-day Public Comment and Posting. 20 respondents provided comment. Overall, **60%** of stakeholders who responded to the satisfaction rating indicated they were very satisfied to satisfied with the MHSA Annual Update Plan.

STAKEHOLDER SATISFACTION



Overview of Public Comments

Review of Comments:

- Significant concerns around the reduced funding available for Prevention and Early Intervention (PEI) component programs
 - Proposition 1 eliminates a stand-alone PEI component, prioritizes early intervention for serious behavioral health conditions, and redirects local funds to administer prevention through the California Department of Public Health.
 - Programs were right-sized based on current utilization trends and available funds, resulting in reductions across components.
- Dissatisfaction with the public system focusing on SMI/SUD in the future and not population health
 - Managed Care Organizations are responsible for serving Medi-Cal beneficiaries experiencing mild to moderate behavioral health conditions. As MHSA transitions to BHSA, BHS will no longer be able to utilize BHSA funds to support broad population health efforts.
- Advocating for Wellness Center Services
- Support for Health and Wellness Coach Program
- Information about the Community Planning Process
- Request for more data

Thank you for your participation

For questions or to request a meeting, please contact
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For MHSA information
please call (714) 834-3104 or email mhsa@ochca.com