



BHSA BHSS Workgroup

SUMMARY

DATE: October 20, 2025

TIME: 1:00 PM – 3:00 PM

LOCATION: Behavioral Health Training Center:
750 The City Dr. S., Suite #130, Orange CA 92868

SUMMARY

1. Welcome & Recap - Annette & Lorry

Recap of Matrix Priority exercise from 10/6.

2. Funding Priorities Gap Analysis – Michelle

Priorities Identified by each age group

If leftover MHSA funding exists put into any category (BHSS/FSP/Housing)

Mapping additional prioritized programs – where does it belong?

Top row is funding categories under the law – see definitions Attachment 1

Eligible = Medi-Cal or uninsured

Left side is programs, right side is strategies

Greyed out area will be a separate and specific discussion to be done in Dec. Need to bring additional stakeholders into the room.

Other Category is enhancements to system of care, similar to previous CSS

Discussion – Open Access need services today, get services today (like MH urgent care) missing in our children's system of care

3. Exercise – fill the gaps. What services missing from spreadsheet that you can fill in from priorities. What funding priority does it fall under? (See slides 5 & 6)



4. Possible Funding Scenarios

Adjusted dollar totals since we last shared. Straight dollars projected, no revenue offset (Medi-Cal) and no admin costs

As mentioned earlier if we have “leftover” MHSA funds we can move in any of the larger categories, if moved to BHSS, sub-categories still apply. (i.e., 51% to EI, etc.). Therefore, gaps in “Other” category still exist

Funds moved, must be sustainable for three years

BH Connect? Benefits vs. Risks

5. “Homework” - Program Design – See Attachment 2
6. Next Meeting – November 3, 2025, in-person only