



BHSA FSP Workgroup Meeting

DATE: Wednesday, September 10, 2025

TIME: 2:00 PM – 3:30 PM

LOCATION: Behavioral Health Training Center

Meeting Summary

1. Updates & Follow-Up

- FY 2024-25 adult and older adult FSP program housing expenses provided.
- The County QMS team is working on submitting the baseline assessments to the state for the Center for Excellence which will provide training and technical assistance to help implement required EBPs.

2. Financial Modeling Tool for Revenue Generation

- Michelle Smith shared that HCA is currently designing a new planning tool. The HCA Data and Analytics team is developing it to support financial planning and to help determine how revenue can be generated and how investments can best serve the organization. The workgroup was asked to provide input on features or considerations that could be built into the tool. It was also noted that all numbers, formulas, and related details are subject to change and will be updated as needed. Additionally, the tool must include standardized reporting of the methodology used across the entire system and incorporate consistent metrics for measurement.

3. ACT/FACT/HFW

- Dawn Smith shared that High Fidelity Wraparound (HFW) has been identified as the EBP for Children's FSPs. HCA's existing Children's FSP contracts will sunset, with some contracts not being extended and all current providers have been notified. Solicitation for HFW proposals will be released, so encouragement to monitor for postings. Services for HFW will start July 1, 2026.



- Third Sector discussed Assertive Community Treatment/Forensic Assertive Community Treatment (ACT/FACT) structure, components and principles. Eligibility criteria involves Medi-Cal members over 18 years with SMI or co-occurring SMI & SUD who also exhibit significant functional impairment & continuous high service needs for ACT and FACT serves individuals who meet the ACT service criteria and also have lived experience with the criminal justice system.
 - Discussed outcomes, fidelity and training for ACT and FACT. DHCS Center of Excellence (COE) will provide free, ongoing training and technical assistance for ACT and FACT practitioners and County partners, including office hours.
4. **Breakout Group Activity** – Conducted with groups separated by population served.
5. **Next Meeting-** Wednesday, September 24th from 2:00 PM – 3:30 PM ***in-person only*** at the Behavioral Health Training Center